

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	115,037,279.49	37,373,117.59	15,016,132.32	10,374.64	0.00	<b>167,436,904.04</b>
Research & Sponsored Programs	37,253,160.38	10,430,505.69	24,671,876.30	35,076.37	0.00	<b>72,390,618.74</b>
Public Service	4,277,224.22	1,473,131.89	1,672,313.20	0.00	0.00	<b>7,422,669.31</b>
Academic Support	24,729,848.92	8,670,344.40	6,167,438.83	0.00	0.00	<b>39,567,632.15</b>
Student Services	17,423,106.65	5,569,908.53	8,577,970.03	6,932.87	0.00	<b>31,577,918.08</b>
Institutional Support	27,346,936.49	9,023,012.80	36,671,111.79	48,881.17	0.00	<b>73,089,942.25</b>
Operations and Maintenance	10,760,736.07	3,843,646.90	(21,039,623.94)	8,958,862.36	0.00	<b>2,523,621.39</b>
Student Financial Aid	68,035.05	1,222.58	35,834.31	0.00	0.00	<b>105,091.94</b>
Auxiliary Services	26,442,706.47	7,410,473.99	55,756,973.84	2,173,454.42	0.00	<b>91,783,608.72</b>
Nonoperating Funds	0.00	0.00	3,265.38	0.00	0.00	<b>3,265.38</b>
No Program Code Assigned	14,824.90	3,277.44	421,567.81	0.00	0.00	<b>439,670.15</b>
Subtotal, current funds	<b>263,353,858.64</b>	<b>83,798,641.81</b>	<b>127,954,859.87</b>	<b>11,233,581.83</b>	<b>0.00</b>	<b>486,340,942.15</b>
Campuses - other funds	177,020.48	60,628.09	48,487,405.62	13,000.00	43,624,504.23	<b>92,362,558.42</b>
Affiliated entities	2,290,043.71	876,102.01	(787,285.09)	0.00	0.00	<b>2,378,860.63</b>
<b>Total</b>	<b>265,820,922.83</b>	<b>84,735,371.91</b>	<b>175,654,980.40</b>	<b>11,246,581.83</b>	<b>43,624,504.23</b>	<b>581,082,361.20</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2018 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>															
Instruction	154,830,144.22	9,510,676.00	0.00	0.00	2,813,553.80	282,530.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>167,436,904.04</b>
Research & Sponsored Programs	9,337,176.38	1,716,041.22	0.00	0.00	498,603.61	56,742,710.39	4,096,087.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>72,390,618.74</b>
Public Service	4,880,667.55	1,424,152.00	0.00	0.00	1,117,849.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,422,669.31</b>
Academic Support	32,347,823.56	3,525,970.07	0.00	0.00	3,295,247.80	398,590.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>39,567,632.15</b>
Student Services	24,729,242.17	3,820,360.87	0.00	0.00	1,127,627.07	1,900,687.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>31,577,918.08</b>
Institutional Support	68,479,516.72	3,741,114.19	0.00	787,360.89	66,872.24	2,578.21	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>73,089,942.25</b>
Operations and Maintenance	1,509,241.58	921,702.48	0.00	0.00	92,677.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,523,621.39</b>
Student Financial Aid	16,980.24	0.00	0.00	0.00	45,924.13	42,187.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>105,091.94</b>
Auxiliary Services	0.00	0.00	92,570,970.25	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>91,783,608.72</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,265.38	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,265.38</b>
No Program Code Assigned	125.73	331,931.71	0.00	0.00	8,354.06	94,409.58	4,849.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>439,670.15</b>
Subtotal, current funds	<b>296,130,918.15</b>	<b>24,991,948.54</b>	<b>92,570,970.25</b>	<b>(0.64)</b>	<b>9,066,709.80</b>	<b>59,463,694.46</b>	<b>4,100,936.21</b>	<b>15,765.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,340,942.15</b>
Campuses - other funds	0.00	443,684.51	0.00	0.00	0.00	241,989.13	0.00	0.00	254,707.85	66.18	0.00	50,720,155.69	40,701,955.06	0.00	<b>92,362,558.42</b>
Affiliated entities	0.00	2,305,067.02	0.00	0.00	73,804.49	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	<b>2,378,860.63</b>
<b>Total</b>	<b>296,130,918.15</b>	<b>27,740,700.07</b>	<b>92,570,970.25</b>	<b>(0.64)</b>	<b>9,140,514.29</b>	<b>59,705,683.59</b>	<b>4,100,936.21</b>	<b>15,765.38</b>	<b>254,707.85</b>	<b>66.18</b>	<b>(10.88)</b>	<b>50,720,155.69</b>	<b>40,701,955.06</b>	<b>0.00</b>	<b>581,082,361.20</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 08

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	115,037,279.49	37,253,160.38	4,277,224.22	24,729,848.92	17,423,106.65	27,346,936.49	10,760,736.07	68,035.05	26,442,706.47	0.00	0.00	14,824.90	<b>263,353,858.64</b>
Fringe Benefits	37,373,117.59	10,430,505.69	1,473,131.89	8,670,344.40	5,569,908.53	9,023,012.80	3,843,646.90	1,222.58	7,410,473.99	0.00	0.00	3,277.44	<b>83,798,641.81</b>
Supplies & Services	15,016,132.32	24,671,876.30	1,672,313.20	6,167,438.83	8,577,970.03	36,671,111.79	(21,039,623.94)	35,834.31	55,756,973.84	0.00	3,265.38	421,567.81	<b>127,954,859.87</b>
Utilities	10,374.64	35,076.37	0.00	0.00	6,932.87	48,881.17	8,958,862.36	0.00	2,173,454.42	0.00	0.00	0.00	<b>11,233,581.83</b>
Subtotal, current funds	167,436,904.04	72,390,618.74	7,422,669.31	39,567,632.15	31,577,918.08	73,089,942.25	2,523,621.39	105,091.94	91,783,608.72	0.00	3,265.38	439,670.15	<b>486,340,942.15</b>
Campuses - other funds													
	443,684.51	240,797.88	0.00	0.00	2,893.00	0.00	47,585,332.61	253,072.28	0.00	43,229,072.74	0.00	607,705.40	<b>92,362,558.42</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,378,860.63	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,378,860.63</b>
<b>Total</b>	<b>167,880,588.55</b>	<b>72,631,416.62</b>	<b>7,422,669.31</b>	<b>39,567,632.15</b>	<b>31,580,811.08</b>	<b>75,468,802.88</b>	<b>50,108,954.00</b>	<b>358,164.22</b>	<b>91,783,608.72</b>	<b>43,229,072.74</b>	<b>3,265.38</b>	<b>1,047,375.55</b>	<b>581,082,361.20</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2018 Fiscal Period 08

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	182,994,956.14	17,660,242.92	26,442,706.47	0.00	3,603,401.48	29,563,266.65	3,089,284.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>263,353,858.64</b>
Fringe Benefits	62,827,110.53	3,742,511.10	8,197,835.52	(0.64)	988,751.50	7,650,584.38	379,349.42	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>83,798,641.81</b>
Supplies & Services	41,618,467.75	3,235,393.14	55,756,973.84	0.00	4,474,332.89	22,244,057.51	622,369.36	3,265.38	0.00	0.00	0.00	0.00	0.00	0.00	<b>127,954,859.87</b>
Utilities	8,690,383.73	353,801.38	2,173,454.42	0.00	223.93	5,785.92	9,932.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,233,581.83</b>
Subtotal, current funds	<b>296,130,918.15</b>	<b>24,991,948.54</b>	<b>92,570,970.25</b>	<b>(0.64)</b>	<b>9,066,709.80</b>	<b>59,463,694.46</b>	<b>4,100,936.21</b>	<b>15,765.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,340,942.15</b>
Campuses - other funds	0.00	443,684.51	0.00	0.00	0.00	241,989.13	0.00	0.00	254,707.85	66.18	0.00	50,720,155.69	40,701,955.06	0.00	<b>92,362,558.42</b>
Affiliated entities	0.00	2,305,067.02	0.00	0.00	73,804.49	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	<b>2,378,860.63</b>
<b>Total</b>	<b>296,130,918.15</b>	<b>27,740,700.07</b>	<b>92,570,970.25</b>	<b>(0.64)</b>	<b>9,140,514.29</b>	<b>59,705,683.59</b>	<b>4,100,936.21</b>	<b>15,765.38</b>	<b>254,707.85</b>	<b>66.18</b>	<b>(10.88)</b>	<b>50,720,155.69</b>	<b>40,701,955.06</b>	<b>0.00</b>	<b>581,082,361.20</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	590.88	0.00	0.00	590.88
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	77.73	0.00	0.00	77.73
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	44,228.56	18,531.72	0.00	0.00	0.00	62,760.28
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(368,270.64)	0.00	0.00	(368,270.64)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	1,229.58	0.00	0.00	1,229.58
1DA017	Washington Internship	UASTEX	Study Away USA	892.50	5.04	166,770.29	0.00	0.00	167,667.83
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	310.40	0.00	0.00	310.40
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	4,375.85	0.00	0.00	4,375.85
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	11,596.35	0.00	0.00	11,596.35
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	1.80	0.72	0.08	0.00	0.00	2.60
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	849.79	0.00	0.00	849.79
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	13,745.14	5,429.59	1,959.73	0.00	0.00	21,134.46
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	2,191.90	0.00	0.00	2,191.90
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	8,079.26	0.00	0.00	8,079.26
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	856.73	0.00	0.00	856.73
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	5,417.06	455.03	3,486.43	0.00	0.00	9,358.52
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	62.50	0.00	432.11	0.00	0.00	494.61
1DACFA	Carsey F&A Shares	UACARS	Carsey School	22,386.91	1,593.77	58,379.51	0.00	0.00	82,360.19
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	2,592.63	0.00	0.00	2,592.63
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	305.00	0.00	0.00	305.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	872.94	0.00	0.00	872.94
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	11,109.70	4,388.32	1,237.54	0.00	0.00	16,735.56
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	2,504.51	302.02	3,346.31	0.00	0.00	6,152.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	620.00	0.00	12,618.25	0.00	0.00	13,238.25
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.40	0.00	0.00	0.40
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	9,990.50	0.00	0.00	9,990.50
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	23,547.38	7,434.30	38,808.51	0.00	0.00	69,790.19
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	7,538.48	633.22	14,443.25	0.00	0.00	22,614.95
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	593.53	0.00	0.00	593.53
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	30,973.13	7,250.72	5,277.52	0.00	0.00	43,501.37
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	5,973.18	501.76	1,198.30	0.00	0.00	7,673.24
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	1,674.63	0.00	19,026.91	0.00	0.00	20,701.54
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	6,754.41	567.38	285.23	0.00	0.00	7,607.02
1DBCH0	PI Carrie Hall	UBBIH	PI Carrie Hall	0.00	0.00	8,213.92	0.00	0.00	8,213.92
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	7,373.25	0.00	0.00	7,373.25
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	3,640.00	305.76	0.00	0.00	0.00	3,945.76
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	1,060.78	89.11	2,243.95	0.00	0.00	3,393.84
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	923.08	77.52	2,266.13	0.00	0.00	3,266.73
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	768.64	0.00	0.00	768.64
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	394.09	0.00	0.00	394.09
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	177.99	0.00	0.00	177.99
1DBDP0	PI David Plachetzki	UBMCPD	PI David Plachetzki	3,976.53	325.61	242.40	0.00	0.00	4,544.54
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	2,899.50	0.00	7,425.85	0.00	0.00	10,325.35
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	179.91	0.00	0.00	179.91
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	4,941.30	0.00	0.00	4,941.30
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,468.59	0.00	0.00	3,468.59
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	1,275.93	0.00	0.00	1,275.93
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,624.23	0.00	0.00	2,624.23
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,836.78	0.00	0.00	2,836.78
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	309.37	0.00	0.00	309.37
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	166.48	0.00	0.00	166.48
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	15,460.32	1,298.70	55,434.20	0.00	0.00	72,193.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	40.94	0.00	0.00	40.94
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCFJ	PI Jeffrey T Foster	(3,967.16)	(2,043.67)	23,867.11	0.00	0.00	17,856.28
1DBJG0	PI Jeff GARNAS	UBNRJG	PI Jeff Garnas	955.35	80.25	13,100.06	0.00	0.00	14,135.66
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	426.00	0.00	405.79	0.00	0.00	831.79
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	(8,332.06)	0.00	0.00	(8,332.06)
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	3,825.91	0.00	2,664.93	0.00	0.00	6,490.84
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	732.52	0.00	0.00	732.52
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	4,231.25	355.43	805.35	0.00	0.00	5,392.03
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	9,185.37	2,507.55	1,090.64	0.00	0.00	12,783.56
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,462.43	0.00	0.00	2,462.43
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	10,096.17	848.08	0.00	0.00	0.00	10,944.25
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,449.21	0.00	0.00	1,449.21
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	3,259.24	0.00	0.00	3,259.24
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(358.20)	0.00	0.00	(232.32)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	690.52	0.00	0.00	690.52
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	3,976.67	0.00	0.00	3,976.67
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	802.45	0.00	0.00	802.45
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,411.67	0.00	0.00	2,411.67
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	455.29	0.00	0.00	455.29
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,224.91	0.00	0.00	3,224.91
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	7,157.26	302.44	9,520.45	0.00	0.00	16,980.15
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,248.44	0.00	0.00	3,248.44
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	3,425.00	0.00	0.00	3,425.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	10,176.99	0.00	0.00	10,176.99
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,391.87	0.00	0.00	2,391.87
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,131.50	0.00	0.00	1,131.50
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	955.67	0.00	0.00	955.67
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	30,950.95	793.14	34,846.44	0.00	0.00	66,590.53
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	9,196.39	0.00	0.00	9,196.39
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	586.93	0.00	0.00	586.93
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	2,208.34	0.00	0.00	4,080.09
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	628.96	0.00	0.00	628.96
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	229.95	0.00	0.00	229.95
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	2,041.51	0.00	0.00	2,041.51
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	12,837.96	1,284.76	10,227.93	0.00	0.00	24,350.65
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	896.96	0.00	0.00	896.96
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	2,049.45	0.00	0.00	3,349.45
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	114.11	0.00	0.00	114.11
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	26,054.63	2,126.50	115,131.36	0.00	0.00	143,312.49
1DC007	Project Search	UCEDUC	Education	17,670.25	1,484.17	6,717.22	0.00	0.00	25,871.64
1DC021	UNH Survey Center	UCSCTR	Survey Center	391,962.43	84,036.66	152,836.98	0.00	0.00	628,836.07
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	165,249.45	13,627.12	213,688.98	0.00	0.00	392,565.55







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(171.20)	0.00	0.00	(171.20)
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	35,461.03	8,776.44	31,910.01	0.00	0.00	76,147.48
1DDCEI	Civil Engr. Internally Designated	UDCEEG	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	6,659.97	0.00	0.00	6,659.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,746.00	0.00	0.00	0.00	0.00	1,746.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,071.09	0.00	1,536.92	0.00	0.00	4,608.01
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	2,435.78	0.00	0.00	2,435.78
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	677.52	0.00	0.00	677.52
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	5,773.46	0.00	0.00	8,412.68
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,262.89	0.00	0.00	3,960.16
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	196.00	0.00	0.00	196.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,796.66	0.00	0.00	1,796.66
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	313.57	26.34	4,379.34	0.00	0.00	4,719.25
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7,868.70	611.84	12,438.38	0.00	0.00	20,918.92
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	36,718.59	0.00	0.00	36,717.69
1DDES0	PI Edward Song	UDEEES	PI Edward Song	7,647.00	405.47	22,189.69	0.00	0.00	30,242.16
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	3,962.76	0.00	0.00	3,962.76
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	4,029.67	0.00	0.00	4,029.67
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,949.06	0.00	0.00	2,949.06
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGW	PI Glenn Shwaery	1,600.00	134.40	15.23	0.00	0.00	1,749.63
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	10,907.73	916.26	89,139.61	0.00	0.00	100,963.60
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	4,565.35	1,246.35	1,726.13	0.00	0.00	7,537.83
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	22,409.74	828.76	260,650.19	0.00	0.00	283,888.69
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	155.00	0.00	0.00	155.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	345.00	0.00	0.00	345.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	77.51	0.00	0.00	77.51
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	5,197.98	0.00	0.00	5,761.76
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,337.52	0.00	0.00	5,337.52
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,380.35	0.00	4,586.51	0.00	0.00	5,966.86
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	791.69	0.00	0.00	791.69
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	(748.13)	0.00	0.00	(748.13)
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,462.10	0.00	0.00	1,462.10
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	35.45	0.00	192.19	0.00	0.00	227.64
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	545.93	0.00	0.00	545.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	9,017.00	0.00	11,021.40	0.00	0.00	20,038.40
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	35,085.71	4,089.55	515.72	0.00	0.00	39,690.98
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	(982.11)	0.00	0.00	(982.11)
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,336.98	0.00	0.00	1,336.98
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	5,132.88	0.00	0.00	5,132.88
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	5,510.75	0.00	7,133.81	0.00	0.00	12,644.56
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	8,353.01	0.00	0.00	8,353.01
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	217.60	0.00	0.00	217.60
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	888.63	0.00	1,142.60	0.00	0.00	2,031.23
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	538.48	45.22	13,924.31	0.00	0.00	14,508.01
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	821.98	69.05	2,234.41	0.00	0.00	3,125.44
1DDLK1	PI Linda Kalnejais	UDESLL	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,936.78	246.70	1,658.07	0.00	0.00	4,841.55
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	37,823.07	8,890.00	10,560.18	0.00	0.00	57,273.25
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	26,629.71	1,211.07	3,439.08	0.00	0.00	31,279.86
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	3,104.20	260.75	1,000.38	0.00	0.00	4,365.33
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	872.34	73.29	0.00	0.00	0.00	945.63
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	16,456.87	535.50	4,716.81	0.00	0.00	21,709.18
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,334.60	0.00	0.00	1,334.60
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	13,484.86	282.25	17,172.73	0.00	0.00	30,939.84
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	35.01	0.00	0.00	35.01
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	25,989.64	1,037.29	4,308.99	0.00	0.00	31,335.92
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	110.87	0.00	0.00	110.87
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,375.60	0.00	0.00	1,375.60
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,270.30	0.00	0.00	1,270.30
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,895.54	285.17	3,566.35	0.00	0.00	7,747.06
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,027.53	0.00	0.00	1,027.53
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	5,670.78	271.39	4,613.57	0.00	0.00	10,555.74
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	84.50	0.00	1,897.98	0.00	0.00	1,982.48
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	570.67	0.00	0.00	570.67
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	12,923.06	3,528.00	9,830.37	0.00	0.00	26,281.43
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,975.40	0.00	0.00	1,975.40
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	20,249.37	542.78	8,027.72	0.00	0.00	28,819.87
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,647.63	0.00	0.00	4,647.63
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	236.00	0.00	0.00	236.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	968.75	0.00	564.38	0.00	0.00	1,533.13
1DDRC3	PI Rosemary Came	UDSRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	2,836.48	0.00	0.00	3,161.68
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	186.00	0.00	0.00	186.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	399.00	0.00	0.00	399.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFEH2	PI Elizabeth Humphreys	UFDEEH	PI Elizabeth Humphreys	1,230.00	0.00	1,552.20	0.00	0.00	2,782.20
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	4,844.73	0.00	0.00	5,197.03
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	200.00	16.80	0.00	0.00	0.00	216.80
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	250.00	0.00	0.00	250.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	1,197.00	0.00	0.00	0.00	0.00	1,197.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,135.00	0.00	0.00	1,135.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	4,276.86	0.00	0.00	4,276.86
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,425.50	0.00	1,883.08	0.00	0.00	4,308.58
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	431.63	36.21	11,396.95	0.00	0.00	11,864.79
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	9,826.88	0.00	0.00	9,826.88
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	318.15	0.00	0.00	318.15
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	314.00	0.00	0.00	314.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	1,256.50	0.00	164.45	0.00	0.00	1,420.95
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	729.44	0.00	0.00	729.44
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	78.29	0.00	0.00	78.29
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	1,553.21	0.00	0.00	1,553.21
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	4,971.01	417.56	0.00	0.00	0.00	5,388.57
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	1,592.36	210.77	170.31	0.00	0.00	1,973.44
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	342.44	0.00	0.00	342.44
1DFMB2	PI Mark Bonica	UFHM B	PI Mark Bonica	0.00	0.00	1,789.00	0.00	0.00	1,789.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	582.50	0.00	0.00	582.50
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	785.75	0.00	0.00	785.75
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	705.35	0.00	0.00	705.35
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	330.00	0.00	0.00	330.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	802.61	0.00	0.00	802.61
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	200.00	0.00	0.00	200.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	289.00	0.00	0.00	289.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	827.00	0.00	0.00	827.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	364.00	0.00	0.00	364.00
1DFRM1	PI Robert McGrath	UFHM RM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	961.67	0.00	0.00	961.67
1DFRW1	PI Robert Woodward	UFHM RW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHM SA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	2,470.99	0.00	0.00	2,470.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	864.94	72.65	443.10	0.00	0.00	1,380.69
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	739.06	0.00	0.00	739.06
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	61,289.07	18,681.79	34,765.93	0.00	0.00	114,736.79
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	261.98	0.00	0.00	261.98
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	686.00	0.00	0.00	686.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	342.80	0.00	0.00	342.80
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	2,562.75	1,012.33	33,495.27	0.00	0.00	37,070.35
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	84,544.99	32,024.93	8,966.64	0.00	0.00	125,536.56
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,018.00	841.50	29,012.54	0.00	0.00	39,872.04
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	1,719.01	0.00	0.00	1,719.01
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	4,203.50	0.00	0.00	4,203.50
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	113.52	0.00	0.00	113.52
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,160.75	0.00	0.00	1,160.75
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	69.02	0.00	0.00	69.02
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	218.75	0.00	3,021.08	0.00	0.00	3,239.83
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	586.59	0.00	0.00	586.59
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	3,093.64	0.00	0.00	3,093.64
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	3,676.85	0.00	0.00	3,676.85
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	21.88	1.84	0.00	0.00	0.00	23.72
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,728.54	0.00	0.00	2,728.54
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	450.00	0.00	0.00	450.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	2,788.89	0.00	0.00	2,788.89
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	63.92	0.00	0.00	63.92
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	709.97	0.00	0.00	709.97
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	79.79	0.00	0.00	79.79
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	455.52	0.00	0.00	455.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	2,162.90	0.00	0.00	2,162.90
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	656.07	0.00	0.00	656.07
1DXMT1	PI Mary Temke	UXFMTT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,117.97	0.00	0.00	1,117.97
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	103.20	0.00	0.00	103.20
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	2,599.00	0.00	0.00	2,599.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	2,660.14	0.00	0.00	2,660.14
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	12,817.87	0.00	0.00	12,817.87
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,439.17	0.00	0.00	2,439.17
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	498.21	0.00	0.00	498.21
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	4,063.28	0.00	0.00	6,231.28
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	124.75	0.00	0.00	124.75
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	6,480.00	544.32	179.59	0.00	0.00	7,203.91
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	118.45	0.00	0.00	118.45
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	332.90	0.00	0.00	332.90
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	27,414.45	7,950.58	1,366.74	0.00	0.00	36,731.77
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,455.37	0.00	0.00	3,455.37
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,363.92	3,303.76	418.24	0.00	0.00	12,085.92
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,789.52	1,292.21	6,090.24	0.00	0.00	11,171.97
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	908.39	0.00	0.00	908.39
1DZCW0	PI Colin Ware	UZOMCV	PI Colin Ware	135.00	0.00	5,006.18	0.00	0.00	5,141.18
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	287.72	0.00	0.00	5,593.74
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	309.63	0.00	0.00	309.63
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	280.88	0.00	0.00	280.88
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,166.28	0.00	0.00	1,166.28
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	35,771.70	6,635.10	4,463.65	0.00	0.00	46,870.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZEHA	PI Erick Hobbie	UZESEH	PI Erick Hobbie	3,818.50	289.67	7,512.76	0.00	0.00	11,620.93
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	6,555.38	536.63	652.67	0.00	0.00	7,744.68
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	2,096.50	176.12	2,863.87	0.00	0.00	5,136.49
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	79.90	0.00	0.00	79.90
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,851.02	731.16	1,847.89	0.00	0.00	4,430.07
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	6,996.02	0.00	0.00	6,996.02
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	3,157.76	0.00	0.00	3,157.76
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	15,766.92	1,324.44	1,741.70	278.96	0.00	19,112.02
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	313.60	0.00	0.00	313.60
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	795.32	0.00	0.00	795.32
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,955.96	0.00	0.00	2,955.96
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,174.75	0.00	0.00	1,174.75
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	154.92	61.19	4,132.75	0.00	0.00	4,348.86
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	9,889.46	0.00	0.00	9,889.46
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	4,543.59	71.12	2,024.04	0.00	0.00	6,638.75
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	11,426.17	959.80	4,789.03	0.00	0.00	17,175.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	1,998.88	687.11	457.05	0.00	0.00	3,143.04
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	11,759.37	0.00	0.00	11,759.37
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	222.73	0.00	0.00	222.73
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,925.48	3,525.55	2,423.37	0.00	0.00	14,874.40
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	30,448.74	12,027.29	1,370.19	0.00	0.00	43,846.22
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	38,474.33	15,197.35	8,316.66	0.00	0.00	61,988.34
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	2,485.73	208.80	5,964.04	0.00	0.00	8,658.57
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	43,026.95	2,846.51	9,137.81	0.00	0.00	55,011.27
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	22.24	0.00	0.00	22.24
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,584.46	0.00	0.00	1,584.46
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	149.77	0.00	0.00	4,792.81
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	668.15	263.92	(358.20)	0.00	0.00	573.87
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.18	0.00	0.00	0.18
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	469.17	0.00	0.00	469.17
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	3,470.88	0.00	0.00	3,470.88
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	7,509.02	380.80	16,808.66	0.00	0.00	24,698.48
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	878.71	347.09	6,429.40	0.00	0.00	7,655.20
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	588.54	49.47	245.46	0.00	0.00	883.47



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,310.82	0.00	0.00	6,310.82
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,152.37	0.00	0.00	18,152.37
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUAFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,500.00	0.00	0.00	20,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	1,070.14	0.00	0.00	5,406.14
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	4,105.49	0.00	0.00	4,105.49
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	38,681.41	12,336.14	0.00	0.00	0.00	51,017.55
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	51,482.31	0.00	0.00	62,864.31
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	111,696.53	0.00	0.00	139,338.53
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	4,207.44	0.00	0.00	4,207.44
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,209.48	0.00	0.00	1,209.48
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	6,070.00	0.00	1,853.61	0.00	0.00	7,923.61
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	135.01	0.00	0.00	135.01
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	5,332.00	0.00	1,420.56	0.00	0.00	6,752.56
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	10,475.00	46.62	14,400.81	0.00	0.00	24,922.43
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	311,954.13	121,263.08	1,268.56	0.00	0.00	434,485.77
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	552.87	0.00	0.00	552.87
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	1,345.60	531.51	4,423.53	0.00	0.00	6,300.64
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	(1.80)	(0.72)	0.00	0.00	0.00	(2.52)
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	291.60	0.00	2,762.51	0.00	0.00	3,054.11
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	2,568.63	0.00	0.00	2,568.63
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	45,843.03	18,108.07	238.38	0.00	0.00	64,189.48
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	3,225.00	240.66	42,686.77	0.00	0.00	46,152.43













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,490.17	1,637.18	36,823.84	0.00	0.00	57,951.19
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	46,457.09	3,441.50	2,148.90	0.00	0.00	52,047.49
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,096,969.61	686,595.10	136,522.83	0.00	0.00	2,920,087.54
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,226,531.49	632,338.65	246,686.77	0.00	0.00	3,105,556.91
1UD000	CEPS Educational and General	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	122,011.93	48,194.80	0.00	0.00	0.00	170,206.73
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,693,603.19	568,206.47	71,656.14	0.00	0.00	2,333,465.80
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	173,154.71	33,954.08	20,572.00	0.00	0.00	227,680.79
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,208,508.00	400,854.31	53,645.64	0.00	0.00	1,663,007.95
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,270,230.22	428,299.40	33,257.02	0.00	0.00	1,731,786.64
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	33,383.07	13,186.26	0.00	0.00	0.00	46,569.33
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	975,322.94	331,291.67	57,940.11	0.00	0.00	1,364,554.72
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	66,755.58	7,562.37	2,714.26	0.00	0.00	77,032.21
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,494,188.64	749,296.00	44,640.11	0.00	0.00	3,288,124.75
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,293,543.43	776,807.80	170,327.35	0.00	0.00	3,240,678.58
1UD000	CEPS Educational and General	UDMS00	Material Science Program	12,212.37	0.00	5,165.56	0.00	0.00	17,377.93
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	2,145,052.29	707,576.29	83,151.81	0.00	0.00	2,935,780.39
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,358,792.56	888,453.55	201,425.22	0.00	0.00	3,448,671.33
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	54,436.89	0.00	0.00	54,436.89
1UE000	PAUL Education and General	UECOMM	Communications Department	99,200.46	31,774.56	213,451.98	0.00	0.00	344,427.00
1UE000	PAUL Education and General	UEDINT	Instructional	34,174.58	1,968.98	107,898.95	0.00	0.00	144,042.51
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,739,282.31	654,283.06	25,941.21	0.00	0.00	2,419,506.58
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	15,084.39	0.00	0.00	28,574.23
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	23,660.30	1,839.42	18,126.92	0.00	0.00	43,626.64
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	61,985.66	23,243.16	2,136.46	0.00	0.00	87,365.28
1UE000	PAUL Education and General	UEECON	Economics	1,586,918.45	568,780.39	7,958.38	0.00	0.00	2,163,657.22
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	189,654.53	51,086.08	83,900.11	0.00	0.00	324,640.72
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	7,877.15	661.68	159,441.53	0.00	0.00	167,980.36
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	207,126.41	61,143.19	33,103.90	0.00	0.00	301,373.50
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	816,427.91	299,776.37	33,275.68	0.00	0.00	1,149,479.96
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	286.88	0.00	4,304.98	0.00	0.00	4,591.86
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	2,099,349.76	778,264.63	6,653.37	0.00	0.00	2,884,267.76
1UE000	PAUL Education and General	UEMKTG	Marketing	1,397,754.51	515,484.20	5,101.72	0.00	0.00	1,918,340.43
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	519.75	0.00	27,024.70	0.00	0.00	27,544.45





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	2,710.50	140.88	1,354.64	0.00	0.00	4,206.02
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	29,737.17	2,319.52	16,501.24	0.00	0.00	48,557.93
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	7,510.27	2,738.84	4,032.89	0.00	0.00	14,282.00
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	22,149.90	585.75	18,894.46	0.00	0.00	41,630.11
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	29,290.85	12,262.22	295.86	0.00	0.00	41,848.93
110275	Getting from here to there	UBNRRS	PI Richard Smith	30,723.19	7,083.82	16,774.54	0.00	0.00	54,581.55
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,438.05	0.00	0.00	0.00	0.00	1,438.05
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	1,142.44	89.11	14.59	0.00	0.00	1,246.14
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	3,367.50	0.00	45,570.47	0.00	0.00	48,937.97
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	6,375.39	497.28	3,124.86	0.00	0.00	9,997.53
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	274.49	0.00	0.00	1,330.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	1,231.29	0.00	0.00	1,231.29
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	3,460.57	0.00	0.00	(1,176.03)
110287	Food Security	UFDDDB	PI Debra Brucker	14,256.46	5,973.51	2,022.93	0.00	0.00	22,252.90
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	42,561.89	10,850.27	32,644.94	0.00	0.00	86,057.10
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	27,917.44	5,932.63	530.58	0.00	0.00	34,380.65
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	4,592.68	1,070.44	7,641.71	0.00	0.00	13,304.83
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	48,968.71	0.00	0.00	48,968.71
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	7,131.75	281.93	1,753.63	0.00	0.00	9,167.31
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	22,801.38	0.00	4,132.02	0.00	0.00	26,933.40
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballesterro	892.61	374.06	633.34	0.00	0.00	1,900.01
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	390.02	0.00	0.00	390.02
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	3,302.85	1,383.83	1,649.68	0.00	0.00	6,336.36









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	3,000.00	234.00	808.50	0.00	0.00	4,042.50
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	14,950.95	0.00	0.00	14,950.95
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	53,384.68	8,496.50	63,383.11	0.00	0.00	125,264.29
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	26,421.97	1,047.86	30,661.95	0.00	0.00	58,131.78
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	16,547.87	2,090.72	103,077.64	0.00	0.00	121,716.23
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,507,055.09	462,757.94	1,497,781.85	0.00	0.00	3,467,594.88
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	326,012.20	118,007.70	179,210.87	0.00	0.00	623,230.77
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	5,943.00	0.00	16,222.86	0.00	0.00	22,165.86
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	3,892.88	0.00	0.00	3,892.88
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,300.00	0.00	0.00	6,300.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	10,919.60	4,575.33	4,956.09	0.00	0.00	20,451.02
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	13,273.82	2,764.21	4,202.81	0.00	0.00	20,240.84
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,595.67	982.48	6,789.04	0.00	0.00	20,367.19
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	42,488.62	9,697.30	23,869.16	0.00	0.00	76,055.08
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	10,379.00	809.60	7,304.28	0.00	0.00	18,492.88
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	15,295.84	1,291.94	7,879.26	0.00	0.00	24,467.04
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	17,192.03	5,775.11	21,591.84	0.00	0.00	44,558.98
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	24,616.41	5,054.41	28,877.95	0.00	0.00	58,548.77
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	5,808.00	2,433.57	15,245.57	0.00	0.00	23,487.14
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	16,921.51	3,242.75	9,442.76	0.00	0.00	29,607.02
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	36,004.11	0.00	0.00	36,004.11
111E41	1588 Timing Security-SmartGrid	UDCSRBC	PI Radim Bartos	20,683.41	1,509.52	11,862.96	0.00	0.00	34,055.89
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	14,535.87	4,120.49	56,284.42	0.00	0.00	74,940.78
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	1,227.90	514.50	871.20	0.00	0.00	2,613.60
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	52,380.73	0.00	0.00	52,380.73
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	5,172.36	2,167.20	1,908.27	0.00	0.00	9,247.83



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,831.72	142.87	3,549.14	0.00	0.00	5,523.73
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	18,353.04	7,689.94	15,880.04	0.00	0.00	41,923.02
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	19,348.33	8,106.96	19,248.87	0.00	0.00	46,704.16
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	47,957.66	14,982.07	49,049.66	0.00	0.00	111,989.39
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	19,276.45	8,076.85	21,583.63	0.00	0.00	48,936.93
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	44,094.79	3,439.42	85,012.45	0.00	0.00	132,546.66
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	6,232.35	433.96	6,102.90	0.00	0.00	12,769.21
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	50,169.47	10,192.79	44,379.21	0.00	0.00	104,741.47
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	14,243.30	5,967.96	10,164.98	0.00	0.00	30,376.24
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	35,689.64	1,305.94	91,062.55	0.00	0.00	128,058.13
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMENT	PI May-Win Thein	25,859.87	312.00	24,027.40	0.00	0.00	50,199.27
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	24,584.05	10,300.74	27,001.75	0.00	0.00	61,886.54
112194	3rd Year Option	UZSPPB	PI Peter Bloser	93,860.28	36,982.98	153,434.00	0.00	0.00	284,277.26
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	31,629.72	4,169.36	29,713.98	0.00	0.00	65,513.06
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	29,580.97	1,226.54	9,763.58	0.00	0.00	40,571.09
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	25,177.02	5,454.06	19,542.37	0.00	0.00	50,173.45
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	5,930.05	2,484.62	4,026.02	0.00	0.00	12,440.69
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	1,920.00	149.76	5,134.06	0.00	0.00	7,203.82













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	3,386.55	0.00	0.00	3,386.55
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	0.00	0.00	8,846.54	0.00	0.00	8,846.54
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	12,331.58	0.00	0.00	12,331.58
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	130.21	0.00	0.00	130.21
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.34)	0.00	0.00	(41,138.34)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	5,649.81	0.00	1,194.29	0.00	0.00	6,844.10
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	1,059.75	0.00	1,570.21	85.55	0.00	2,715.51
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,695.50)	0.00	0.00	(7,695.50)
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	2,319.25	0.00	0.00	0.00	0.00	2,319.25
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	4,321.75	0.00	9,416.71	0.00	0.00	13,738.46
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	5,709.42	0.00	1,123.27	0.00	0.00	6,832.69
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEGA	Hatch Administration	2,340.07	0.00	6,139.33	0.00	0.00	8,479.40
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	42,540.04	0.00	0.00	0.00	0.00	42,540.04
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	1,281.11	0.00	0.00	1,281.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	389.88	0.00	0.00	389.88
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	2,031.75	0.00	0.00	0.00	0.00	2,031.75





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	92.57	0.00	0.00	0.00	0.00	92.57
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	7,475.93	0.00	0.00	17,084.44
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	6,616.45	0.00	0.00	6,616.45
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	2,194.63	0.00	777.33	0.00	0.00	2,971.96
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	42,553.89	0.00	0.00	0.00	0.00	42,553.89
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	3,543.69	0.00	4,423.25	0.00	0.00	7,966.94
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	8,570.46	0.00	0.00	8,570.46
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	372.58	0.00	0.00	372.58
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	5,048.08	0.00	0.00	0.00	0.00	5,048.08
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	5,609.28	0.00	767.18	0.00	0.00	6,376.46
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	10,348.27	0.00	0.00	0.00	0.00	10,348.27
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	13,281.13	0.00	0.00	13,281.13











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Commnuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	427.06	0.00	0.00	427.06
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	109,919.75	0.00	7,751.33	0.00	0.00	117,671.08
11X652	SL ITDE	UXTECH	Technology Office	420.03	0.00	13,011.42	0.00	0.00	13,431.45
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	7,401.46	0.00	0.00	7,401.46
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	420.03	0.00	8,393.22	0.00	0.00	8,813.25
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	12,009.19	0.00	0.00	0.00	0.00	12,009.19
11X657	Natural Resources Support	UXNTRS	Natural Resources	3,720.34	0.00	24,938.22	0.00	0.00	28,658.56
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	9,036.03	0.00	5,202.49	0.00	0.00	14,238.52
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	75,843.90	0.00	0.00	0.00	0.00	75,843.90
11X660	Food & Agriculture Support	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	840.06	0.00	11,281.03	0.00	0.00	12,121.09
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,457.54	0.00	12,128.98	0.00	0.00	13,586.52
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	92,499.60	0.00	0.00	0.00	0.00	92,499.60
11X663	Youth & Family Support	UXYTFM	Youth and Family	3,955.76	0.00	23,009.54	0.00	0.00	26,965.30
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	336.05	0.00	4,585.98	0.00	0.00	4,922.03
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	9,014.44	0.00	0.00	0.00	0.00	9,014.44
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	1,665.07	0.00	10,928.43	0.00	0.00	12,593.50
11X667	Belknap County	UXBLKP	Belknap County Appropriation	9,148.97	0.00	0.00	0.00	0.00	9,148.97
11X668	Carroll County	UXCRRL	Carroll County	22,717.70	0.00	0.00	0.00	0.00	22,717.70
11X669	Cheshire County	UXCHSR	Cheshire County	19,555.90	0.00	0.00	0.00	0.00	19,555.90
11X670	Coos County	UXCOOS	Coos County	39,488.67	0.00	0.00	0.00	0.00	39,488.67
11X671	Grafton County	UXGFTN	Grafton County Appropriation	10,585.90	0.00	0.00	0.00	0.00	10,585.90
11X672	Hillsborough County	UXHLSB	Hillsborough County	19,201.21	0.00	0.00	0.00	0.00	19,201.21
11X673	Merrimack County	UXMRMK	Merrimack County	26,125.69	0.00	0.00	0.00	0.00	26,125.69
11X674	Rockingham County	UXRCKM	Rockingham County	47,072.52	0.00	0.00	0.00	0.00	47,072.52
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	12,420.25	0.00	0.00	0.00	0.00	12,420.25
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	147,494.79	0.00	17,280.92	0.00	0.00	164,775.71









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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	12,719.81	5,329.62	23,253.42	0.00	0.00	41,302.85
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	52,896.40	22,163.63	20,032.81	0.00	0.00	95,092.84
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	131.23	0.00	0.00	131.23
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMBP-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	128.39	0.00	0.00	128.39
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	42.81	0.00	0.00	42.81
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	3,177.67	0.00	0.00	3,177.67
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	133,218.43	40,024.37	120,113.73	0.00	0.00	293,356.53
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	37,034.04	11,438.57	29,829.26	0.00	0.00	78,301.87
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	61,526.20	23,608.17	25,012.95	0.00	0.00	110,147.32
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	626.86	250.08	227.99	0.00	0.00	1,104.93
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	1,473.71	0.00	0.00	1,473.71
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	9,845.99	2,423.85	6,675.35	0.00	0.00	18,945.19
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	61,148.33	11,395.85	37,807.07	0.00	0.00	110,351.25
13H225	Core FY18	UFDLLB	PI Linda Bimbo	73,915.79	30,464.50	13,167.27	0.00	0.00	117,547.56
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	67,191.23	28,007.41	209,596.40	0.00	0.00	304,795.04
13H229	CPE FY18	UFSWMV	Melissa Wells	145,479.05	60,203.38	105,709.06	0.00	0.00	311,391.49
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	22,623.06	9,193.07	14,072.56	0.00	0.00	45,888.69
13H232	OMBP	UFDOJP	PI Josephine Porter	125,990.84	51,579.11	60,695.36	0.00	0.00	238,265.31
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	1,256.00	526.24	8,974.78	0.00	0.00	10,757.02
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	26,086.87	8,174.21	27,823.25	0.00	0.00	62,084.33
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	35,861.75	15,026.05	14,274.47	0.00	0.00	65,162.27
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	5,800.78	897.42	1,742.21	0.00	0.00	8,440.41
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	187,034.19	65,024.59	99,904.97	0.00	0.00	351,963.75







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13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	18,318.72	7,675.56	9,690.31	0.00	0.00	35,684.59
13T069	General SADES	UDCECG	PI Charles Goodspeed	13,530.58	5,669.27	12,675.16	0.00	0.00	31,875.01
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	25,193.34	1,229.66	24,906.65	0.00	0.00	51,329.65
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	13,764.19	0.00	0.00	13,764.19
13T075	LTAP	UDCECG	PI Charles Goodspeed	59,145.12	18,629.53	81,032.24	0.00	0.00	158,806.89
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	4,471.53	1,873.57	2,233.48	0.00	0.00	8,578.58
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	17,115.97	0.00	0.00	17,115.97
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	28,165.69	918.19	15,698.77	0.00	0.00	44,782.65
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	2,566.05	0.00	1,042.07	0.00	0.00	3,608.12
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	16,322.02	923.59	10,476.61	0.00	0.00	27,722.22
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	12,011.97	619.71	13,863.28	0.00	0.00	26,494.96
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	7,485.40	646.97	6,588.65	0.00	0.00	14,721.02
13T086	NH Engineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	1,840.06	193.99	3,244.95	0.00	0.00	5,279.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	5,576.93	1,520.90	3,453.91	0.00	0.00	10,551.74
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	849.20	337.71	2,753.63	0.00	0.00	3,940.54
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	836.44	0.00	0.00	836.44
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	578.82	242.53	82.13	0.00	0.00	903.48
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V175	Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballesterro	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	(256.88)	0.00	0.00	(256.88)
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	13,427.39	4,521.03	53,689.27	0.00	0.00	71,637.69







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143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,974.46	2,503.30	4,026.92	0.00	0.00	12,504.68
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	18,772.52	6,864.68	15,976.99	0.00	0.00	41,614.19
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	27,603.89	5,244.18	23,748.03	0.00	0.00	56,596.10
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,043.60	3,710.27	11,231.35	0.00	0.00	28,985.22
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	24,374.85	7,491.32	132,716.08	0.00	0.00	164,582.25
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	5,194.67	2,176.59	110,755.67	0.00	0.00	118,126.93
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	2,714.38	1,137.32	1,829.56	0.00	0.00	5,681.26
143400	Soft Gamma-Ray Optics	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	35,907.57	10,020.04	28,120.55	0.00	0.00	74,048.16
143402	Urban Heat	UZESSF	PI Stephen Frolking	24,165.70	8,602.89	89,461.41	0.00	0.00	122,230.00
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	60,392.68	20,675.53	73,015.13	0.00	0.00	154,083.34
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	33,334.60	13,967.19	47,190.19	0.00	0.00	94,491.98
143408	Origin of Particles	UZSPJR	PI James Ryan	19,826.18	1,343.83	14,706.12	0.00	0.00	35,876.13
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	26,960.39	11,296.41	18,171.98	0.00	0.00	56,428.78
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	52,788.87	11,094.63	42,142.10	0.00	0.00	106,025.60
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	8,411.53	2,877.90	9,389.03	0.00	0.00	20,678.46
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	199,161.36	71,265.15	160,562.82	0.00	0.00	430,989.33
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	65,985.15	27,647.74	61,295.69	0.00	0.00	154,928.58
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,113.58	632.85	8,550.05	0.00	0.00	17,296.48
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	49,011.51	0.00	0.00	49,011.51
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	191,705.77	28,681.57	484,411.49	0.00	0.00	704,798.83
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	5,353.11	1,854.22	40,120.74	0.00	0.00	47,328.07
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	23,341.93	9,528.87	4,108.83	0.00	0.00	36,979.63
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	10,150.26	3,634.69	6,547.84	0.00	0.00	20,332.79
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	29,947.16	2,650.79	56,071.67	0.00	0.00	88,669.62
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	7,487.18	3,137.12	9,370.06	0.00	0.00	19,994.36
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	9,406.68	3,941.40	106,672.35	0.00	0.00	120,020.43
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	147,439.04	34,791.82	98,428.00	0.00	0.00	280,658.86
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	4,806.57	0.00	0.00	11,245.94
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	23,392.70	2,647.73	13,663.15	0.00	0.00	39,703.58
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	17,953.36	7,413.86	9,569.99	0.00	0.00	34,937.21
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	73,026.50	18,477.99	77,225.70	0.00	0.00	168,730.19
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	2,075.39	869.57	1,398.84	0.00	0.00	4,343.80
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	21,257.21	0.00	0.00	21,625.27
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	2,713.63	1,137.00	1,829.04	0.00	0.00	5,679.67
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	34,247.39	2,014.45	24,000.60	0.00	0.00	60,262.44







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,333.49	104.02	5,642.54	0.00	0.00	7,080.05
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	5,350.28	417.31	3,474.52	0.00	0.00	9,242.11
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	16,731.19	0.00	0.00	16,731.19
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	2,805.85	1,175.66	5,146.56	0.00	0.00	9,128.07
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	1,961.11	152.96	1,055.81	0.00	0.00	3,169.88
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	38,498.74	11,977.94	61,095.49	0.00	0.00	111,572.17
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,892.96	0.00	0.00	4,892.96
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	9,141.36	1,425.23	144,723.03	0.00	0.00	155,289.62
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	69,198.53	15,455.73	539,210.17	0.00	0.00	623,864.43
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	5,046.18	393.60	3,696.03	0.00	0.00	9,135.81
147739	Occupancy Detection	UDCETF	PI Tat S Fu	12,212.37	0.00	6,058.94	0.00	0.00	18,271.31
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	20,279.22	488.41	36,713.50	0.00	0.00	57,481.13
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	10,612.24	809.50	11,020.04	0.00	0.00	22,441.78
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	9,333.14	3,910.59	6,290.78	0.00	0.00	19,534.51
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	17,589.30	1,253.52	8,950.36	0.00	0.00	27,793.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	27,463.08	1,058.88	17,463.45	0.00	0.00	45,985.41
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	19,414.91	1,217.46	25,268.75	0.00	0.00	45,901.12
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	23,101.21	441.00	31,236.38	0.00	0.00	54,778.59
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	70,053.82	3,273.64	105,209.38	0.00	0.00	178,536.84
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	21,574.01	3,047.25	10,050.60	0.00	0.00	34,671.86
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	2,473.73	75.95	1,211.09	0.00	0.00	3,760.77

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<b>Current Funds</b>									
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147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	27,347.41	5,002.60	23,035.27	249.59	0.00	55,634.87
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	17,653.95	0.00	0.00	0.00	0.00	17,653.95
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	27,628.02	1,202.39	18,834.36	0.00	0.00	47,664.77
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(48,328.00)	0.00	0.00	(48,328.00)
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	20,482.87	3,128.93	52,544.57	0.00	0.00	76,156.37
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	2,195.87	171.29	103,806.77	0.00	0.00	106,173.93
147779	GOALI: HIP-SWad	UDMEBK	PI Brad Kinsey	8,090.86	370.02	4,739.50	0.00	0.00	13,200.38
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	3,531.56	1,203.66	12,301.37	0.00	0.00	17,036.59
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	10,216.90	3,409.66	96,027.80	0.00	0.00	109,654.36
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	5,503.58	2,306.02	10,955.60	0.00	0.00	18,765.20
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	14,312.60	3,785.13	10,288.81	0.00	0.00	28,386.54
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	40,720.20	9,229.88	51,903.93	0.00	0.00	101,854.01
147791	Electro-Chemical Capacitor	UDKEKT	PI Xiaowei Teng	21,279.14	1,659.77	15,494.21	0.00	0.00	38,433.12
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	12,709.62	0.00	19,258.50	0.00	0.00	31,968.12
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	28,401.28	1,147.06	18,025.21	0.00	0.00	47,573.55
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	47,085.78	8,847.82	33,135.24	0.00	0.00	89,068.84
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	23,163.48	0.00	0.00	29,246.15
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koening	UAGRHR	PI Harry Richards	4,576.95	0.00	2,400.00	0.00	0.00	6,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	22,230.90	0.00	0.00	0.00	0.00	22,230.90
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	19,074.89	705.50	76,914.75	0.00	0.00	96,695.14
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,597.00	0.00	0.00	1,597.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	7,431.03	3,113.60	7,914.71	0.00	0.00	18,459.34
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	7,900.21	3,310.19	5,550.37	0.00	0.00	16,760.77
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	21,450.24	6,883.90	19,218.63	0.00	0.00	47,552.77
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	22,230.90	0.00	0.00	0.00	0.00	22,230.90
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	22,230.90	0.00	1,278.94	0.00	0.00	23,509.84
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	14,410.89	336.00	8,479.79	0.00	0.00	23,226.68
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	9,633.00	4,036.26	7,432.41	0.00	0.00	21,101.67
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	33,899.97	1,560.92	25,506.41	0.00	0.00	60,967.30



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<b>Current Funds</b>									
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147816	Protein-Protein Interactions	UDKEHV	Pi Harish Vashisth	34,016.31	783.67	22,238.77	0.00	0.00	57,038.75
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	22,230.90	0.00	0.00	0.00	0.00	22,230.90
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	8,914.26	0.00	0.00	14,981.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	33,100.92	5,051.74	61,453.58	0.00	0.00	99,606.24
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	18,377.99	3,188.53	45,855.71	0.00	0.00	67,422.23
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	20,438.57	7,151.00	16,119.22	0.00	0.00	43,708.79
147825	Gardner Research	UDCEKG	PI Kevin Gardner	89,234.15	19,208.98	55,638.85	0.00	0.00	164,081.98
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	24,150.99	873.04	13,226.00	0.00	0.00	38,250.03
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	30,806.59	3,041.76	16,292.92	0.00	0.00	50,141.27
147828	Mo Research	UDCEWM	PI Weiwei Mo	27,508.70	1,125.60	17,633.69	0.00	0.00	46,267.99
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	703,250.77	0.00	0.00	703,250.77
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	7,879.25	0.00	3,742.64	0.00	0.00	11,621.89
147832	Auxetic Chiral Structures	UDMEYL	PI Yanning Li	25,736.39	4,031.83	15,271.55	0.00	0.00	45,039.77
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	16,464.98	1,288.87	11,526.24	0.00	0.00	29,280.09
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(7,992.80)	0.00	0.00	(7,992.80)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	14,396.09	248.64	10,907.27	0.00	0.00	25,552.00
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	51,521.38	0.00	0.00	58,601.49
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	25,792.46	998.76	15,661.84	0.00	0.00	42,453.06
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	59,079.16	24,754.23	44,301.47	0.00	0.00	128,134.86
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	9,509.22	3,984.36	10,164.93	0.00	0.00	23,658.51
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	44,661.57	4,988.07	31,912.73	0.00	0.00	81,562.37
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	58,713.76	18,574.71	89,051.96	0.00	0.00	166,340.43
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	13,771.88	324.32	8,829.59	0.00	0.00	22,925.79
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	26,627.64	6,382.06	18,388.93	0.00	0.00	51,398.63
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	14,249.57	2,433.53	96,754.06	0.00	0.00	113,437.16
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	31,648.25	13,260.60	29,449.04	0.00	0.00	74,357.89
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	7,663.42	2,566.95	5,827.68	0.00	0.00	16,058.05
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	10,386.59	0.00	0.00	29,295.13
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	75,621.42	24,543.32	78,435.21	0.00	0.00	178,599.95
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	22,230.90	0.00	0.00	0.00	0.00	22,230.90
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	22,230.90	0.00	0.00	0.00	0.00	22,230.90
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	22,230.90	0.00	0.00	0.00	0.00	22,230.90
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95

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147864	Stabilization Chaotic Systems	UDEEPLY	PI Pablo Yoon	0.00	0.00	853.50	0.00	0.00	853.50
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	19,987.39	475.76	10,862.31	0.00	0.00	31,325.46
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	3,284.59	1,376.27	5,808.70	0.00	0.00	10,469.56
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	11,621.58	212.87	5,917.23	0.00	0.00	17,751.68
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	23,958.04	592.73	13,456.68	0.00	0.00	38,007.45
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	7,630.01	3,196.96	5,707.27	0.00	0.00	16,534.24
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	75,108.30	19,986.12	197,390.58	0.00	0.00	292,485.00
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	147,619.50	0.00	0.00	147,619.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	40,512.50	6,662.17	35,063.60	0.00	0.00	82,238.27
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	22,810.05	5,744.38	73,294.31	0.00	0.00	101,848.74
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	29,547.46	1,204.53	68,791.47	0.00	0.00	99,543.46
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	23,002.14	843.77	14,403.18	0.00	0.00	38,249.09
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	75,686.11	22,682.25	85,251.19	0.00	0.00	183,619.55
147878	EPSCoR Supplemental Funding	UREPJN	PI Jan Nisbet EPSCoR	136,601.23	22,272.92	86,475.75	0.00	0.00	245,349.90
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	7,812.18	0.00	0.00	7,812.18
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	21,033.29	627.53	9,511.42	0.00	0.00	31,172.24
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	7,248.23	78.39	21,002.67	0.00	0.00	28,329.29
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	38,088.40	9,347.52	53,688.89	0.00	0.00	101,124.81
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	14,903.04	0.00	0.00	14,903.04
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	14,296.23	0.00	0.00	14,511.30
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	24,095.92	1,093.12	21,603.74	0.00	0.00	46,792.78
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	8,865.28	0.00	14,463.40	0.00	0.00	23,328.68
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	20,396.94	0.00	0.00	20,396.94
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	5,315.66	0.00	0.00	5,315.66
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMKV	PI Krisztina Varga	21,838.07	921.02	27,825.77	0.00	0.00	50,584.86
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	20,772.45	4,589.18	17,391.67	0.00	0.00	42,753.30
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,200.00	0.00	0.00	5,200.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	26,739.55	4,273.12	16,506.10	0.00	0.00	47,518.77
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	12,750.22	5,342.38	6,886.24	0.00	0.00	24,978.84
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	31,348.73	2,445.21	22,718.19	0.00	0.00	56,512.13
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	2,285.14	0.00	0.00	2,285.14
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	20,635.51	596.52	15,044.86	0.00	0.00	36,276.89
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	16,733.00	1,267.74	8,880.37	0.00	0.00	26,881.11
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	43,525.89	11,802.27	34,542.59	0.00	0.00	89,870.75
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	16,815.28	315.12	26,059.50	0.00	0.00	43,189.90
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	14,532.94	2,600.58	13,202.30	0.00	0.00	30,335.82
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	3,559.62	0.00	5,589.19	0.00	0.00	9,148.81
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	19,828.10	1,546.57	12,335.29	0.00	0.00	33,709.96
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	12,822.09	5,331.44	9,076.81	0.00	0.00	27,230.34
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	10,742.80	0.00	0.00	10,742.80



























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<b>Current Funds</b>									
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14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	5,500.10	429.00	0.00	0.00	0.00	5,929.10
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	50,632.80	6,636.46	2,328.14	0.00	0.00	59,597.40
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	13,385.81	5,608.71	19,495.04	0.00	0.00	38,489.56
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	71,408.94	22,691.29	60,373.11	0.00	0.00	154,473.34
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	1,980.00	0.00	4,924.80	0.00	0.00	6,904.80
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF94	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	(0.08)	0.00	0.00	(0.08)
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	9,272.40	3,885.12	2,187.86	0.00	0.00	15,345.38
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	24,313.15	4,134.78	9,870.55	0.00	0.00	38,318.48
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UAHPAC	PI Amy Culp	(3,023.10)	(1,206.20)	0.00	0.00	0.00	(4,229.30)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NG15	SVP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG16	DVPP	UAHPAC	PI Amy Culp	3,023.10	1,206.20	0.00	0.00	0.00	4,229.30
14NG16	DVPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG21	NHRI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	528.00	0.00	0.00	0.00	0.00	528.00
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	23,386.28	0.00	0.00	23,386.28
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	61,366.55	12,663.75	71,954.46	0.00	0.00	145,984.76
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	9,147.05	3,832.66	7,094.97	0.00	0.00	20,074.68
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	3,359.50	1,407.51	2,984.12	0.00	0.00	7,751.13
14NG29	NHRI2-CHT Submission Manual	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	7,884.50	2,035.08	59,864.16	0.00	0.00	69,783.74
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	5,567.87	2,061.43	3,346.28	0.00	0.00	10,975.58
14NG35	APCD-New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG36	Linden Foundation 2016	UFFSJK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discus	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	3,265.24	1,155.02	941.59	0.00	0.00	5,361.85
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	48,579.10	16,921.45	31,112.77	0.00	0.00	96,613.32
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	1,114.52	467.00	411.20	0.00	0.00	1,992.72
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	3,873.53	1,622.91	549.65	0.00	0.00	6,046.09
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	31,728.00	9,286.64	15,696.41	0.00	0.00	56,711.05
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	9,822.94	3,520.00	10,640.06	0.00	0.00	23,983.00



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<b>Current Funds</b>									
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14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	7,416.72	3,107.61	7,785.73	0.00	0.00	18,310.06
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	3,339.62	1,399.35	13,721.87	0.00	0.00	18,460.84
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	14,397.88	1,660.98	4,856.37	0.00	0.00	20,915.23
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	10,347.29	4,335.59	1,595.66	0.00	0.00	16,278.54
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	2,588.44	0.00	0.00	2,588.44
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	6,095.42	1,442.45	3,374.79	0.00	0.00	10,912.66
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	261.00	0.00	67.86	0.00	0.00	328.86
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	27,053.95	2,110.22	4,374.65	0.00	0.00	33,538.82
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	27,953.79	0.00	0.00	0.00	0.00	27,953.79
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,211.56	13,729.44	4,893.37	0.00	0.00	56,834.37
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	5,033.86	0.00	486.00	0.00	0.00	5,519.86
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,175.31	43,828.32	259,082.98	0.00	0.00	437,086.61
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	23,816.08	0.00	0.00	85,259.96
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	18,227.34	4,475.87	4,536.49	0.00	0.00	27,239.70
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	59,340.61	15,344.19	46,747.28	0.00	0.00	121,432.08



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	6,788.93	1,649.70	2,507.24	0.00	0.00	10,945.87
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	4,390.80	882.86	3,438.99	0.00	0.00	8,712.65
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	5,020.00	0.00	1,444.00	0.00	0.00	6,464.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutta	19,176.71	5,977.78	4,051.63	0.00	0.00	29,206.12
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	24,175.38	8,564.75	6,486.64	0.00	0.00	39,226.77
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	4,712.26	1,974.44	0.00	0.00	0.00	6,686.70
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,846.98	1,470.31	3,454.08	0.00	0.00	8,771.37
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	15,123.66	3,475.63	9,311.05	0.00	0.00	27,910.34
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	43,074.84	12,065.89	9,689.74	0.00	0.00	64,830.47
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	20,761.75	4,907.07	11,782.65	0.00	0.00	37,451.47
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	14,712.38	195.00	7,453.70	0.00	0.00	22,361.08
14NH80	CC Cyber Team	UK1ASV	Network NH Now	6,842.12	2,866.84	3,744.50	0.00	0.00	13,453.46
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	10,153.80	2,378.88	1,800.94	0.00	0.00	14,333.62
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	28,279.94	0.00	5,019.78	0.00	0.00	33,299.72
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	8,628.94	0.00	0.00	8,628.94
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	20,998.15	3,278.61	3,791.84	0.00	0.00	28,068.60
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	40,757.67	15,338.91	81,594.34	0.00	0.00	137,690.92
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	6,027.48	1,160.94	10,841.30	0.00	0.00	18,029.72
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	27,253.14	3,899.50	6,439.47	0.00	0.00	37,592.11
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	21,334.48	8,927.78	6,217.38	0.00	0.00	36,479.64
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	31,094.68	12,150.67	14,621.24	0.00	0.00	57,866.59
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	54,902.64	11,155.96	1,212.02	0.00	0.00	67,270.62
14NH96	2017-18 CDFA Pathway to Work	UESBTR	SBDC Training	3.41	1.43	0.00	0.00	0.00	4.84
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	8,940.09	3,347.39	6,249.38	0.00	0.00	18,536.86
14NH98	AYAH Collin	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	201.66	0.00	0.00	201.66
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	6,992.24	2,929.82	0.00	0.00	0.00	9,922.06
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,850.81	6,641.54	2,507.84	0.00	0.00	25,000.19
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	24,556.24	5,172.10	250.00	0.00	0.00	29,978.34
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	6,170.00	481.21	997.61	0.00	0.00	7,648.82
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	6,915.15	2,897.33	1,480.77	0.00	0.00	11,293.25
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	7,402.90	3,101.82	1,050.47	0.00	0.00	11,555.19
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	8,738.16	3,453.61	1,863.80	0.00	0.00	14,055.57
14NI06	Medicaid Forum: Sponsor Funds2	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	14,337.26	4,072.81	1,843.51	0.00	0.00	20,253.58
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	12,907.84	5,372.58	1,916.92	0.00	0.00	20,197.34
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	184,635.40	60,683.10	300,469.64	0.00	0.00	545,788.14





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	49,668.75	20,811.16	34,504.71	0.00	0.00	104,984.62
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPSC	Charles Smith,III	42,492.30	17,160.25	28,581.87	0.00	0.00	88,234.42
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	3,250.00	253.50	23,022.89	0.00	0.00	26,526.39
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	18,851.39	6,546.55	12,564.96	0.00	0.00	37,962.90
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	10,290.53	802.69	5,269.29	0.00	0.00	16,362.51
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	11,463.97	172.03	14,096.48	0.00	0.00	25,732.48
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	34,025.31	14,256.60	25,709.68	0.00	0.00	73,991.59
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	22,770.84	5,194.19	15,495.89	0.00	0.00	43,460.92
14UA55	DOD: Biological Invasion	UBNRSL	PI Serita Frey	52,498.80	12,271.94	96,521.39	0.00	0.00	161,292.13
14UA58	Climate Change	UBNRMD	PI Mark Ducey	12,420.95	968.84	6,360.16	0.00	0.00	19,749.95
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	31,836.88	6,283.81	21,731.02	0.00	0.00	59,851.71
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDJOP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	6,078.30	380.72	3,068.05	0.00	0.00	9,527.07
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	8,022.15	203.49	7,864.51	0.00	0.00	16,090.15
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	4,717.22	367.96	9,610.66	0.00	0.00	14,695.84
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhano	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	5,473.54	2,293.41	3,689.34	0.00	0.00	11,456.29
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	1,673.55	0.00	1,854.14	0.00	0.00	3,527.69
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	26,560.70	11,283.99	19,392.24	0.00	0.00	57,236.93



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJ	PI John Aber	39,407.94	15,083.63	11,719.27	0.00	0.00	66,210.84
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	6,028.85	1,445.25	11,177.66	0.00	0.00	18,651.76
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	15,504.16	6,496.21	5,555.76	0.00	0.00	27,556.13
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	11,322.52	4,744.14	9,093.80	0.00	0.00	25,160.46
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	17,662.30	6,038.78	17,781.44	0.00	0.00	41,482.52
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	10,606.37	3,065.53	7,617.46	0.00	0.00	21,289.36
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,353.13	1,404.93	5,292.36	0.00	0.00	10,050.42
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	4,594.04	1,924.91	74,477.46	0.00	0.00	80,996.41
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	17,326.20	565.10	9,389.24	0.00	0.00	27,280.54
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	12,135.57	1,509.08	20,124.62	0.00	0.00	33,769.27
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	36,799.16	14,910.31	24,170.93	0.00	0.00	75,880.40
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmions	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	268,650.71	94,085.84	1,374,237.45	0.00	0.00	1,736,974.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	92,837.56	30,266.07	61,551.78	0.00	0.00	184,655.41
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	114,553.07	38,297.51	83,472.76	0.00	0.00	236,323.34
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	70,992.49	29,745.86	50,369.16	0.00	0.00	151,107.51
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,682.56	0.00	0.00	23,091.64
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	15,171.17	232.96	7,702.06	0.00	0.00	23,106.19
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	4,406.25	343.70	8,943.10	0.00	0.00	13,693.05
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	13,733.72	0.00	0.00	26,098.37
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	5,689.57	77.98	1,524.11	0.00	0.00	7,291.66
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	19,965.31	8,365.50	14,165.40	0.00	0.00	42,496.21
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,321.58	0.00	0.00	9,890.66
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	6,194.98	2,595.66	8,626.70	0.00	0.00	17,417.34
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	721.13	302.13	2,405.69	0.00	0.00	3,428.95
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	8,604.74	1,248.90	3,175.98	0.00	0.00	13,029.62
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	22,204.38	5,771.18	13,987.81	0.00	0.00	41,963.37
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	51,636.82	19,044.17	42,617.92	0.00	0.00	113,298.91
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	82,041.15	13,263.39	67,155.36	0.00	0.00	162,459.90
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	106,698.72	40,963.68	73,831.18	0.00	0.00	221,493.58
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	8,342.46	3,495.51	6,021.03	0.00	0.00	17,859.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	83,720.38	22,530.42	61,977.56	0.00	0.00	168,228.36
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	6,795.26	0.00	0.00	22,661.99
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	19,092.56	286.72	56,392.16	0.00	0.00	75,771.44
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	35,095.98	7,799.98	36,708.58	0.00	0.00	79,604.54
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	13,110.80	5,493.35	9,534.73	0.00	0.00	28,138.88
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	12,958.05	0.00	13,238.60	0.00	0.00	26,196.65
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	103,838.08	33,532.12	81,447.64	0.00	0.00	218,817.84
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	21,285.55	2,075.07	8,563.66	0.00	0.00	31,924.28
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,982.94	8,775.64	29,300.61	0.00	0.00	65,059.19
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	28,969.49	0.00	0.00	64,651.88
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	19,013.16	7,966.49	8,657.85	0.00	0.00	35,637.50
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	38,812.76	14,762.42	29,369.93	0.00	0.00	82,945.11
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	11,929.86	0.00	0.00	18,115.31
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	31,170.22	13,060.31	22,115.25	0.00	0.00	66,345.78
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	9,537.60	2,312.17	5,925.06	0.00	0.00	17,774.83
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,006.13	390.47	1,403.11	0.00	0.00	6,799.71
14UC46	Maintaining Cell Polarity	UBMKCV	PI Krisztina Varga	20,698.14	533.68	26,830.44	0.00	0.00	48,062.26
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	23,427.41	4,237.30	21,782.90	0.00	0.00	49,447.61
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	2,627.46	1,100.90	4,973.82	0.00	0.00	8,702.18























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	(50.00)	0.00	0.00	(50.00)
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	840.06	70.46	12,595.23	0.00	0.00	13,505.75
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	2,013.46	168.92	13,605.98	0.00	0.00	15,788.36
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	1,140.10	95.68	3,552.33	0.00	0.00	4,788.11
15GX54	Coos County State FY 17	UXCOOS	Coos County	1,380.08	115.70	18,218.33	1,902.43	0.00	21,616.54
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	675.00	0.00	0.00	675.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	675.00	0.00	0.00	675.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	1,621.10	135.97	3,648.02	0.00	0.00	5,405.09
15GX57	Merrimack County State FY 17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	4,030.06	295.51	6,588.13	0.00	0.00	10,913.70
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	(57.35)	0.00	0.00	(57.35)
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	258.48	21.68	0.00	0.00	0.00	280.16
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	450.52	37.80	1,838.81	0.00	0.00	2,327.13
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	350.80	29.44	0.00	0.00	0.00	380.24
15GX64	Coos County State FY 18	UXCOOS	Coos County	424.64	35.60	0.00	0.00	0.00	460.24
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	2,129.16	178.71	1,824.16	0.00	0.00	4,132.03
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	2,324.85	195.05	934.53	0.00	0.00	3,454.43
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	533.60	44.76	0.00	0.00	0.00	578.36
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	1,571.29	131.79	761.70	0.00	0.00	2,464.78
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	2,410.40	202.41	0.00	0.00	0.00	2,612.81





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	113,954.38	42,713.70	0.00	0.00	0.00	156,668.08
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	5,973.17	501.76	0.00	0.00	0.00	6,474.93
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	18,489.59	0.00	0.00	18,489.59
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	2,020.37	169.71	0.00	0.00	0.00	2,190.08
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	16,351.18	0.00	0.00	16,351.18
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	4,599.70	159.57	0.00	0.00	0.00	4,759.27
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,944.28	0.00	0.00	0.00	9,066.27
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,333.83	1,316.92	0.00	0.00	0.00	4,650.75
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	2,020.66	169.75	0.00	0.00	0.00	2,190.41
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	10,492.44	0.00	0.00	10,492.44
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	5,043.23	1,992.08	0.00	0.00	0.00	7,035.31
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,958.96	164.57	0.00	0.00	0.00	2,123.53
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	14,621.52	3,991.68	0.00	0.00	0.00	18,613.20
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	31,440.00	0.00	0.00	31,440.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	9,767.15	2,756.80	0.00	0.00	0.00	12,523.95
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	18,830.74	5,140.80	0.00	0.00	0.00	23,971.54
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	5,150.00	0.00	0.00	5,150.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	18,830.74	5,140.80	0.00	0.00	0.00	23,971.54
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	2,700.00	0.00	0.00	0.00	0.00	2,700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	11,630.75	3,175.20	0.00	0.00	0.00	14,805.95
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	2,955.88	0.00	0.00	2,955.88
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJD	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	6,447.57	0.00	0.00	6,447.57
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	73,934.92	0.00	0.00	73,934.92
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	3,804.18	0.00	0.00	3,804.18
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	49,526.72	3,828.18	22,622.84	0.00	0.00	75,977.74
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	3,243.90	0.00	0.00	3,243.90
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	5,973.00	465.88	18,650.14	0.00	0.00	25,089.02
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	4,307.47	1,804.84	2,364.46	0.00	0.00	8,476.77
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	2,889.24	0.00	0.00	2,889.24
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	1,306.06	0.00	0.00	1,306.06
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	2,582.02	0.00	0.00	2,582.02
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	65,121.80	27,285.98	30,814.87	0.00	0.00	123,222.65
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	21.45	0.00	0.00	21.45
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	10,516.56	0.00	0.00	10,516.56





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	6,110.59	2,560.27	1,725.84	0.00	0.00	10,396.70
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	4,460.00	0.00	2,812.00	0.00	0.00	7,272.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	52,787.85	0.00	0.00	52,787.85
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	7,566.70	3,170.48	9,768.01	0.00	0.00	20,505.19
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRWV	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	UBNRWV	PI William Mcdowell	0.00	0.00	107.08	0.00	0.00	107.08
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	56,122.27	21,868.43	76,132.45	0.00	0.00	154,123.15
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	8,518.73	2,952.51	8,123.37	0.00	0.00	19,594.61
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	5,428.79	1,694.94	1,549.04	0.00	0.00	8,672.77
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	9,763.46	4,013.20	13,822.65	0.00	0.00	27,599.31
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	280.65	0.00	0.00	280.65
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	55,737.35	23,354.02	17,598.06	0.00	0.00	96,689.43
166248	Tidal Tributary Monitoring	UBNRWV	PI William Mcdowell	8,961.93	3,755.03	2,543.37	0.00	0.00	15,260.33
166249	Tidal Tributary Monitoring	UBNRWV	PI William Mcdowell	11,150.73	4,669.91	3,182.81	0.00	0.00	19,003.45
166250	Nutrient Sensor Action Stage1	UBNRWV	PI Will Wolheim	2,442.19	1,023.28	0.00	0.00	0.00	3,465.47
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	23,899.42	0.00	0.00	0.00	0.00	23,899.42
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	177,745.36	0.00	0.00	177,745.36
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	(727.95)	(295.22)	(486.00)	0.00	0.00	(1,509.17)
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,327.11	342.32	2,217.98	0.00	0.00	6,887.41
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	32,736.11	1,407.77	55,390.04	0.00	0.00	89,533.92
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holthrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	29,993.31	6,062.27	18,325.95	0.00	0.00	54,381.53
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	36,047.54	1,238.98	55,696.25	0.00	0.00	92,982.77
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	34,679.14	8,794.37	29,529.50	0.00	0.00	73,003.01
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	49,643.64	8,955.45	31,680.50	0.00	0.00	90,279.59
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	18,603.57	1,468.73	10,036.11	0.00	0.00	30,108.41
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	16,487.81	273.00	12,027.51	0.00	0.00	28,788.32
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	113,108.72	13,022.61	105,702.74	0.00	0.00	231,834.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	743.88	0.00	0.00	743.88
181074	Massive Scientific Data	UZOMCW	PI Colin Ware	3,657.82	1,532.62	2,595.22	0.00	0.00	7,785.66
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	27,354.28	2,294.46	14,919.01	0.00	0.00	44,567.75
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	45,666.95	11,267.83	16,220.41	0.00	0.00	73,155.19
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(80.19)	0.00	0.00	(80.19)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	14,074.39	891.41	1,767.12	0.00	0.00	16,732.92
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	10.00	0.00	0.00	10.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.89)	0.00	0.00	(6.89)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	32,329.81	11,475.53	71,475.01	0.00	0.00	115,280.35
184197	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	(79.65)	0.00	0.00	(79.65)
184200	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184201	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184202	TRIO SSS Year 05	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	1,360.00	95.02	804.35	0.00	0.00	2,259.37
184204	Educational Talent Search	UGTALS	Talent Search	227,365.81	68,076.01	50,711.23	0.00	0.00	346,153.05
184205	Year 2 funding	UACARX	Center for Academic Resources	39,721.68	12,469.95	34,310.97	0.00	0.00	86,502.60
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	6,051.50	809.60	552.80	0.00	0.00	7,413.90
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	109,841.61	29,762.07	167,620.63	0.00	0.00	307,224.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	39,786.26	5,553.55	4,471.20	0.00	0.00	49,811.01
184209	TQP-CoopExt Subfund	UXCOOS	Coos County	1,137.75	476.71	129.15	0.00	0.00	1,743.61
184209	TQP-CoopExt Subfund	UXYTM	PI Michael Young	1,331.83	558.03	250.02	0.00	0.00	2,139.88
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	141,527.93	39,050.76	90,355.54	0.00	0.00	270,934.23
184210	UNH Upward Bound	UGUPWB	Upward Bound	(308.80)	0.00	(24.70)	0.00	0.00	(333.50)
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	78,848.79	32,954.02	13,807.21	0.00	0.00	125,610.02
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	42,175.70	17,671.64	23,959.67	0.00	0.00	83,807.01
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	5,000.03	390.00	5,581.64	0.00	0.00	10,971.67
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	89,783.41	20,611.45	99,642.72	0.00	0.00	210,037.58
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	95.09	37.92	504.28	0.00	0.00	637.29
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	8,975.56	352.21	24,929.10	0.00	0.00	34,256.87
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	39,182.27	0.00	0.00	39,182.27
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	84,778.89	17,323.61	90,627.73	0.00	0.00	192,730.23
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	19,444.05	0.00	0.00	49,436.32
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	16,260.30	5,080.54	35,159.32	0.00	0.00	56,500.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	169,021.53	0.00	0.00	234,505.53
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	54,554.10	17,693.96	90,080.33	0.00	0.00	162,328.39
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	70,570.71	0.00	0.00	152,845.70
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,994.58	10,318.98	196,302.69	0.00	0.00	244,616.25
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	50,302.82	16,359.22	41,829.98	0.00	0.00	108,492.02
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	9,391.62	3,243.30	1,647.50	0.00	0.00	14,282.42
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	14,705.25	1,147.01	97,339.23	0.00	0.00	113,191.49
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	104,181.40	19,316.75	96,977.57	0.00	0.00	220,475.72
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	205,078.34	74,538.44	51,003.30	0.00	0.00	330,620.08
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	106,866.93	36,876.72	91,873.11	0.00	0.00	235,616.76
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	49,104.44	20,332.76	26,650.44	0.00	0.00	96,087.64
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	60,031.30	19,964.44	75,054.33	0.00	0.00	155,050.07
193323	CIBBR Administrative Core	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	39,337.71	8,127.92	28,107.74	0.00	0.00	75,573.37
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	40,757.56	15,338.91	46,954.75	0.00	0.00	103,051.22
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	3,858.15	1,562.23	2,824.20	0.00	0.00	8,244.58
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	2,173.50	0.00	0.00	2,173.50
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	694,813.64	0.00	0.00	694,813.64
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	4,858.00	378.92	72,523.15	0.00	0.00	77,760.07
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	16,159.58	1,144.90	27,225.84	0.00	0.00	44,530.32
193332	CIBBR: Design Principles	UDKEJH	PI Kyung Jae Jeong	22,333.37	2,933.22	39,926.23	0.00	0.00	65,192.82
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	12,390.43	583.70	37,930.66	0.00	0.00	50,904.79
193333	CIBBR: Implantable Sensor	UDKEJH	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	73,219.52	27,959.05	101,782.36	0.00	0.00	202,960.93
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	77,030.20	27,751.08	74,714.09	0.00	0.00	179,495.37
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	20,750.49	7,556.54	15,404.55	0.00	0.00	43,711.58
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	13,730.45	5,753.19	9,741.81	0.00	0.00	29,225.45
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	53.63	0.00	0.00	53.63
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	18,080.40	7,347.65	8,288.14	0.00	0.00	33,716.19
193341	AT State FY18	UFDDTW	PI Therese Willkomm	19,191.18	6,637.22	47,440.61	0.00	0.00	73,269.01
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	25,184.44	10,552.26	16,574.75	0.00	0.00	52,311.45
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	49,462.25	19,880.70	209,137.77	0.00	0.00	278,480.72
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	8,834.43	3,685.78	47,441.27	0.00	0.00	59,961.48
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	103,049.66	13,602.37	73,208.21	0.00	0.00	189,860.24
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	29,246.78	7,934.04	113,084.24	0.00	0.00	150,265.06
193348	Living Well NH Quality Frame	UFDDLJ	PI Linda Bimbo	45,436.67	18,981.87	24,445.82	0.00	0.00	88,864.36
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	32,961.47	13,810.81	4,337.73	0.00	0.00	51,110.01
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	57.04	0.00	0.00	57.04
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	9,699.53	0.00	0.00	9,699.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	14,008.60	5,869.63	13,478.49	0.00	0.00	33,356.72
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	17,999.03	7,541.63	255,917.34	0.00	0.00	281,458.00
19Z015	PLACE	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	19,193.80	8,042.21	5,788.10	0.00	0.00	33,024.11
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	30,950.50	7,870.14	17,984.06	0.00	0.00	56,804.70
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(29,318.90)	0.00	0.00	(29,318.90)
1DA066	Carsey Center Operations	UACARS	Carsey School	10,689.60	3,413.92	(4,094.92)	0.00	0.00	10,008.60
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	35,173.01	10,002.75	763.43	0.00	0.00	45,939.19
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,481.21	457.27	10,402.54	0.00	0.00	16,341.02
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(13,600.74)	0.00	0.00	(13,600.74)
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	3,599.91	1,421.94	230,898.61	0.00	0.00	235,920.46
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	577.20	48.48	0.00	0.00	0.00	625.68
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	4,284.00	0.00	0.00	4,284.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(4,683.76)	0.00	0.00	(4,683.76)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,539.98	0.00	0.00	3,539.98
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(14,353.44)	0.00	0.00	(13,162.99)
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,879.49	0.00	0.00	3,879.49
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	11,764.19	988.22	5,877.15	0.00	0.00	18,629.56
1DC058	Family Research Lab	UCFRL0	Family Research Lab	65,920.17	23,489.51	12,425.76	0.00	0.00	101,835.44
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	16,546.29	1,501.73	1,599.96	0.00	0.00	19,647.98
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	22,033.05	5,209.70	71,217.70	0.00	0.00	98,460.45
1DD047	ICP Instrument	UDERGO	Environmental Research Group	1,515.02	598.43	(2,474.94)	0.00	0.00	(361.49)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	468.89	0.00	(4,548.66)	0.00	0.00	(4,079.77)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,592.50	0.00	678.48	0.00	0.00	5,270.98
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,778.92	0.00	0.00	1,778.92
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	177.95	0.00	0.00	177.95
1DD075	UCIRC	UDCEJD	PI Jo Daniel	68,492.20	9,698.15	9,719.14	0.00	0.00	87,909.49
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	4,565.40	1,246.35	746.48	0.00	0.00	6,558.23



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	21,066.87	8,321.36	8,895.00	0.00	0.00	38,283.23
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	7,847.67	3,099.83	0.00	0.00	0.00	10,947.50
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	10,999.96	924.04	0.00	0.00	0.00	11,924.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	1,004.11	0.00	0.00	1,004.11
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,064.12	0.00	0.00	2,064.12
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,267.11	0.00	0.00	2,267.11
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,187.95	0.00	0.00	5,187.95
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	588.37	0.00	0.00	588.37
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	318.89	0.00	0.00	318.89
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	2,436.04	0.00	275.41	0.00	0.00	2,711.45
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	1,437.50	0.00	7,395.12	0.00	0.00	8,832.62
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	845.00	0.00	0.00	845.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	5,294.54	0.00	0.00	5,294.54
1GD220	Padi Fdn- Foster, Wengrove Research	UMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	160.00	13.44	0.00	0.00	0.00	173.44
1GE028	Small Business Development Gift	UESBKE	Keene	4,005.78	336.49	51.80	0.00	0.00	4,394.07
1GE028	Small Business Development Gift	UESBMA	Manchester	547.44	216.24	0.00	0.00	0.00	763.68
1GE028	Small Business Development Gift	UESBNA	Nashua	1,099.99	434.47	0.00	0.00	0.00	1,534.46
1GE028	Small Business Development Gift	UESBNC	North Country	18,043.10	1,515.63	88.72	0.00	0.00	19,647.45
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	152.25	0.00	0.00	152.25
1GE028	Small Business Development Gift	UESBSE	Seacoast	1,452.77	292.70	226.61	0.00	0.00	1,972.08
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	740.00	0.00	0.00	740.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	(236.38)	0.00	0.00	(236.38)
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	9.00	0.00	0.00	0.00	0.00	9.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	26,938.40	3,743.07	2,301.36	0.00	0.00	32,982.83
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	534.70	0.00	0.00	534.70
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,229.21	0.00	0.00	2,229.21
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	245.24	0.00	0.00	284.24
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	515.32	0.00	0.00	515.32
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,494.14	0.00	0.00	1,494.14
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,675.24	1,846.79	0.00	0.00	0.00	6,522.03
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	32,904.97	8,571.79	2,762.00	0.00	0.00	44,238.76



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	33,099.09	0.00	0.00	33,099.09
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	9,000.00	756.00	10,038.12	0.00	0.00	19,794.12
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	5,501.65	0.00	0.00	5,501.65
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,400.00	0.00	0.00	4,400.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	12,631.72	4,989.68	0.00	0.00	0.00	17,621.40
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,008.00	66.02	10,103.51	0.00	0.00	13,177.53
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	14,660.96	0.00	0.00	14,660.96
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,448.33	0.00	0.00	2,448.33
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	44,170.72	17,447.39	0.00	0.00	0.00	61,618.11
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,660.00	0.00	0.00	5,660.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	5,391.02	0.00	0.00	5,391.02
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	7,767.27	2,163.26	1,150.68	0.00	0.00	11,081.21
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(54,563.13)	0.00	0.00	(54,563.13)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	3,030.01	0.00	0.00	3,030.01
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	40,067.24	0.00	0.00	40,067.24
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	133,761.08	40,325.57	9,280.09	0.00	0.00	183,366.74
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	161,327.98	0.00	0.00	0.00	161,327.98
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	155,453.05	37,168.42	252,693.97	0.00	0.00	445,315.44
1UB025	COLSA Farms	UBFMFS	Farm Services	113,387.24	38,969.58	57,063.86	0.00	0.00	209,420.68
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	74,454.00	28,370.21	43,688.08	0.00	0.00	146,512.29
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	75,978.62	25,528.01	37,426.04	3,144.15	0.00	142,076.82
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	134,065.06	36,852.01	166,086.82	6,300.87	0.00	343,304.76
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	130,107.88	50,459.63	10,155.84	0.00	0.00	190,723.35
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRIVE	VPR RESEARCH SUPPORT FUNDING	44,255.01	(309,348.73)	103,392.16	0.00	0.00	(161,701.56)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	2,212.20	0.00	0.00	2,212.20
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	412,949.18	162,775.20	19,231.04	0.00	0.00	594,955.42
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	214,366.94	78,459.44	2,622.21	0.00	0.00	295,448.59
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	165,308.74	64,947.86	7,365.83	0.00	0.00	237,622.43
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	945,371.00	360,138.53	151,907.97	0.00	0.00	1,457,417.50
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	332,094.87	131,177.49	74,023.55	0.00	0.00	537,295.91
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	462,610.36	0.00	0.00	0.00	462,610.36
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	13,787.75	0.00	0.00	0.00	13,787.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	352,070.22	131,896.16	45,321.01	0.00	0.00	529,287.39
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	158,538.64	61,978.74	60,173.96	0.00	0.00	280,691.34
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	46,265.16	16,590.62	13,009.07	0.00	0.00	75,864.85
1UZ000	EOS Educational and General	UZSP00	Space Science Center	171,526.51	64,899.24	96,311.41	0.00	0.00	332,737.16
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	7,812.32	0.00	0.00	7,812.32
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	715.92	0.00	0.00	715.92
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	77,118.69	27,525.88	23,345.83	0.00	0.00	127,990.40
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	39,959.07	15,600.84	114,576.53	1,330.63	0.00	171,467.07
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	45,151.10	17,834.71	0.00	0.00	0.00	62,985.81
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	53,115.23	19,114.09	28,362.82	0.00	0.00	100,592.14
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	12,595.93	4,635.62	37,902.51	0.00	0.00	55,134.06
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	91,011.20	35,949.42	0.00	0.00	0.00	126,960.62
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	167,285.29	58,924.06	43,355.62	0.00	0.00	269,564.97
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UUX106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>35,542,217.84</b>	<b>9,942,187.43</b>	<b>24,039,999.63</b>	<b>35,076.37</b>	<b>0.00</b>	<b>69,559,481.27</b>
<b>Public Service</b>									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	361,457.72	120,439.39	135,857.26	0.00	0.00	617,754.37
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	8,740.35	321.55	2,364.96	0.00	0.00	11,426.86
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	6,388.66	490.79	20,689.05	0.00	0.00	27,568.50
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	6,009.37	2,373.67	340.36	0.00	0.00	8,723.40
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	236,544.75	79,273.77	73,496.31	0.00	0.00	389,314.83
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	31,040.26	8,200.08	2,635.00	0.00	0.00	41,875.34
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	2,000.02	168.00	0.00	0.00	0.00	2,168.02
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	17,816.52	7,037.57	843.69	0.00	0.00	25,697.78
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,695.77	0.00	0.00	7,400.37
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,263.19	0.00	0.00	1,263.19
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	270.52	0.00	0.00	270.52
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	81.22	0.00	0.00	81.22
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	324.47	0.00	0.00	324.47
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	67.80	0.00	0.00	67.80
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	1,463.14	0.00	20,479.09	0.00	0.00	21,942.23
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	17,293.97	4,805.83	25,672.21	0.00	0.00	47,772.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	850.00	71.40	781.44	0.00	0.00	1,702.84
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	46.72	0.00	0.00	46.72
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	4,426.00	259.85	9,855.42	0.00	0.00	14,541.27
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	150.00	12.60	12,922.16	0.00	0.00	13,084.76
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	510.00	16.80	2,509.38	0.00	0.00	3,036.18
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,931.79	0.00	0.00	1,931.79
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	9,020.13	704.14	17,996.74	0.00	0.00	27,721.01
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	678.99	0.00	0.00	678.99
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	143.70	0.00	9,901.42	0.00	0.00	10,045.12
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	56.46	0.00	0.00	56.46
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	142.36	0.00	0.00	142.36
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,215.00	808.07	4,924.22	0.00	0.00	7,947.29
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	2,459.26	540.61	34.42	0.00	0.00	3,034.29
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	3,424.69	0.00	0.00	3,424.69
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	(127.40)	0.00	0.00	(127.40)
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,571.93	1,015.91	115.74	0.00	0.00	3,703.58
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	2,916.98	1,152.18	472.28	0.00	0.00	4,541.44
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	687.25	0.00	0.00	687.25
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,317.30	0.00	0.00	2,317.30
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	8,820.36	0.00	0.00	8,820.36
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	1,875.65	0.00	0.00	1,875.65
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	620.90	0.00	0.00	620.90
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	802.00	67.37	7,084.70	0.00	0.00	7,954.07
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	150.00	12.60	2,984.12	0.00	0.00	3,146.72
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	795.48	0.00	0.00	795.48
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	6,753.42	0.00	0.00	6,753.42
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	737.20	61.92	4,885.01	0.00	0.00	5,684.13
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	1,500.00	126.01	1,217.13	0.00	0.00	2,843.14
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	1,761.21	0.00	0.00	1,761.21
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	42.16	0.00	0.00	42.16
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	6,537.05	386.40	(1,742.51)	0.00	0.00	5,180.94
1DXNFR	Forest Resources	UXNTRS	Natural Resources	11,757.95	784.36	3,229.59	0.00	0.00	15,771.90
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	360.00	30.24	1,083.00	0.00	0.00	1,473.24
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	80.00	0.00	0.00	80.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	11,460.52	962.62	18,633.04	0.00	0.00	31,056.18
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	831.37	0.00	0.00	831.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	4,280.51	1,690.74	459.10	0.00	0.00	6,430.35
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFFM	Youth and Family	0.00	0.00	12,350.31	0.00	0.00	12,350.31
1DXYHL	Healthy Living & Nutrition Ed	UXYTFFM	Youth and Family	0.00	0.00	62.76	0.00	0.00	62.76
1DXYPL	Child, Youth & Family Resiliency	UXYTFFM	Youth and Family	0.00	0.00	1,447.86	0.00	0.00	1,447.86
1DXYSL	Science Literacy	UXYTFFM	Youth and Family	0.00	0.00	1,984.41	0.00	0.00	1,984.41
1DXYTA	Rockingham County WS	UXYTFFM	Youth and Family	681.00	0.00	0.00	0.00	0.00	681.00
1DXYTP	Afterschool Programs	UXYTFFM	Youth and Family	0.00	0.00	75.73	0.00	0.00	75.73
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(28,012.00)	0.00	0.00	(28,012.00)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	8,600.53	0.00	0.00	8,600.53
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	102,211.37	7,636.05	55,457.58	0.00	0.00	165,305.00
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	1,260.00	105.84	16,823.15	0.00	0.00	18,188.99
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	49,907.95	0.00	0.00	49,907.95
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	27,893.59	0.00	0.00	27,893.59
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,174.14	0.00	0.00	1,174.14
1GD179	Engineers without Borders - UNH	UDCEAN	Civil and Environmental Engineering	0.00	0.00	8,926.56	0.00	0.00	8,926.56
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,020.82	0.00	0.00	5,020.82
1GE100	Center for Family Business	UECFFB	Center for Family Business	24,622.54	7,259.58	0.00	0.00	0.00	31,882.12
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	180,290.63	61,990.38	100,816.93	0.00	0.00	343,097.94
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	17,287.15	4,426.86	118,022.26	0.00	0.00	139,736.27
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	22,947.16	0.00	0.00	22,947.16
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,021.38	0.00	0.00	0.00	0.00	3,021.38
1GF089	Chace '11 Fund for Athlete Developmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	588.54	49.47	2,860.10	0.00	0.00	3,498.11
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	12,312.00	0.00	0.00	12,312.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	5,959.83	393.74	0.00	0.00	0.00	6,353.57
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	7,482.72	0.00	0.00	7,482.72
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	1,670.79	38.43	12,660.13	0.00	0.00	14,369.35
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	3,738.41	314.04	17,406.71	0.00	0.00	21,459.16
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	14,140.67	3,134.56	0.00	0.00	0.00	17,275.23
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	5,057.98	0.00	0.00	5,057.98
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,732.50	229.53	0.00	0.00	0.00	2,962.03
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,272.00	0.00	0.00	0.00	0.00	4,272.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	90,395.02	0.00	0.00	91,142.02
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	1,753.30	0.00	0.00	1,753.30
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	0.00	0.00	0.00	3,494.45
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,926.10	0.00	0.00	5,926.10
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	315.00	0.00	0.00	315.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,481.00	0.00	0.00	2,481.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.82	0.00	0.00	2,570.82
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	240.00	0.00	0.00	240.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,628.55	0.00	0.00	1,628.55
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	9,756.03	291.29	296.94	0.00	0.00	10,344.26
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,395.42	117.23	0.00	0.00	0.00	1,512.65
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	13,192.14	5,210.85	0.00	0.00	0.00	18,402.99
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	2,603.00	0.00	0.00	2,603.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	393.59	33.07	0.00	0.00	0.00	426.66
1GX042	Extension Volunteers in Giftivo	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	51.96	0.00	0.00	51.96
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	319.02	0.00	0.00	319.02
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	113.85	0.00	0.00	113.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,231.30	1,276.37	0.00	0.00	0.00	4,507.67
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	5,096.46	0.00	0.00	5,096.46
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	2,201.00	0.00	0.00	2,201.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	104.70	0.00	0.00	104.70
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	6,209.14	705.16	2,631.08	0.00	0.00	9,545.38
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	928.55	0.00	0.00	928.55
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	6,587.62	0.00	0.00	6,587.62
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	2,302.00	0.00	0.00	2,302.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	4,724.67	0.00	0.00	4,724.67
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	10,248.00	0.00	0.00	10,248.00
1UZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	2,502.23	484.80	285.00	0.00	0.00	3,272.03
1UN0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	681,495.38	253,176.98	135,387.60	0.00	0.00	1,070,059.96
1UX026	CE State PAU	UXCMAN	UNHM Education Center	3,919.82	329.25	25,660.84	0.00	0.00	29,909.91
1UX026	CE State PAU	UXCMDV	Community and Economic Development	151,367.71	57,069.67	0.00	0.00	0.00	208,437.38
1UX026	CE State PAU	UXCMNC	Communications	128,350.30	49,285.41	18,533.33	0.00	0.00	196,169.04
1UX026	CE State PAU	UXDVLP	Development	46,501.54	18,368.10	3,574.19	0.00	0.00	68,443.83
1UX026	CE State PAU	UXFDAG	Food and Agriculture	245,414.54	86,212.07	0.00	0.00	0.00	331,626.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	288,562.57	100,866.55	250.00	0.00	0.00	389,679.12
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	75.53	0.00	0.00	75.53
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	170,408.15	67,271.01	0.00	0.00	0.00	237,679.16
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	3,405.01	0.00	0.00	3,405.01
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	405,031.99	0.00	0.00	405,031.99
1UX026	CE State PAU	UXYTFM	Youth and Family	320,274.77	124,864.77	0.00	0.00	0.00	445,139.54
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	54,079.82	20,344.77	0.00	0.00	0.00	74,424.59
1UX028	CE County PAU	UXCHSR	Cheshire County	53,674.68	21,201.50	0.00	0.00	0.00	74,876.18
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	31,606.16	12,407.33	0.00	0.00	0.00	44,013.49
1UX028	CE County PAU	UXCOOS	Coos County	89,641.43	35,408.42	0.00	0.00	0.00	125,049.85
1UX028	CE County PAU	UXCRRL	Carroll County	93,689.45	36,379.39	0.00	0.00	0.00	130,068.84
1UX028	CE County PAU	UXFDAG	Food and Agriculture	15,746.68	6,219.96	0.00	0.00	0.00	21,966.64
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	65,513.31	25,602.80	0.00	0.00	0.00	91,116.11
1UX028	CE County PAU	UXHLSB	Hillsborough County	95,640.51	37,776.98	0.00	0.00	0.00	133,417.49
1UX028	CE County PAU	UXMRMK	Merrimack County	108,819.46	42,983.68	0.00	0.00	0.00	151,803.14
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	92,323.09	35,450.79	0.00	0.00	0.00	127,773.88
1UX028	CE County PAU	UXSLVN	Sullivan County	95,200.28	34,002.67	0.00	0.00	0.00	129,202.95
1UX028	CE County PAU	UXSTFD	Strafford County	24,930.69	9,722.20	0.00	0.00	0.00	34,652.89
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>4,015,811.44</b>	<b>1,400,510.62</b>	<b>1,624,871.08</b>	<b>0.00</b>	<b>0.00</b>	<b>7,041,193.14</b>
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,304.00)	0.00	0.00	(5,304.00)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	9,959.17	0.00	0.00	9,959.17
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	1,183.55	0.00	0.00	1,183.55
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	19,423.08	7,672.09	484.61	0.00	0.00	27,579.78
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,187.36	0.00	0.00	32,187.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	250.00	0.00	0.00	0.00	0.00	250.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,754.11	0.00	0.00	20,754.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,057.80	0.00	0.00	5,057.80
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	22,112.32	8,734.40	755.55	0.00	0.00	31,602.27
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	151,739.73	57,775.22	98,232.26	0.00	0.00	307,747.21
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	3,584.00	301.06	26,949.82	0.00	0.00	30,834.88
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	11,040.30	973.57	23,161.55	0.00	0.00	35,175.42
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	4,100.00	344.40	13,606.13	0.00	0.00	18,050.53
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,655.00	0.00	0.00	1,655.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,824.75	129.24	3,333.32	0.00	0.00	6,287.31
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	308.97	0.00	0.00	308.97
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	155.00	0.00	1,959.74	0.00	0.00	2,114.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(2,370.00)	0.00	0.00	(2,370.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	18,365.45	0.00	0.00	18,365.45
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,563.91	0.00	0.00	2,563.91
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	209.59	0.00	0.00	209.59
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,426.47	0.00	0.00	2,426.47
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	548.13	0.00	0.00	548.13
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,054.60	0.00	0.00	3,054.60
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	68,985.72	0.00	0.00	68,985.72
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	28,125.22	0.00	0.00	28,125.22
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	4,634.00	0.00	6,923.93	0.00	0.00	11,557.93
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,593.82	0.00	0.00	1,593.82
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	56,414.00	6,816.61	64,182.41	0.00	0.00	127,413.02
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	295.17	0.00	0.00	295.17
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	169.24	0.00	0.00	169.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	36,474.20	9,253.72	1,003.69	0.00	0.00	46,731.61
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	75,969.33	24,297.26	48,203.74	0.00	0.00	148,470.33
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	34,672.76	0.00	0.00	34,672.76
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	7,296.15	612.96	13,874.02	0.00	0.00	21,783.13
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	11,278.85	0.00	0.00	11,278.85
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	17,827.21	0.00	0.00	17,827.21
1DCMLB	Communication Media Lab HSSC	UCCMN0	Communication	3,126.25	0.00	7,935.40	0.00	0.00	11,061.65
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	611.76	0.00	0.00	611.76
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,352.40	0.00	0.00	4,352.40
1DCNSB	Neuroscience Training	UFCCOMM	Communication Sciences & Disorders	1,636.61	0.00	858.14	0.00	0.00	2,494.75
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,836.25	0.00	(2,358.88)	0.00	0.00	(522.63)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,928.32	0.00	0.00	3,928.32
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,648.53	0.00	0.00	1,648.53
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	395.00	0.00	0.00	395.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	10,595.59	4,185.30	9,831.26	0.00	0.00	24,612.15
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	123.65	0.00	0.00	123.65
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	94.50	0.00	0.00	94.50
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	175,388.00	0.00	0.00	175,388.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	772.68	0.00	0.00	772.68
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	21,279.12	8,405.17	0.00	0.00	0.00	29,684.29
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	18,999.28	0.00	0.00	18,999.28
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	727.54	0.00	0.00	727.54
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	1,500.00	0.00	0.00	1,691.21
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	1,044.09	0.00	0.00	1,044.09
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	8,573.55	0.00	0.00	8,573.55
1DLSES	Sesquicentennial Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	708.83	0.00	38,393.44	0.00	0.00	39,102.27
1DR003	UNH Internally Designated fund	URRIPM	UNH Innovation	7,197.10	2,842.78	776.80	0.00	0.00	10,816.68
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	102,016.96	0.00	0.00	102,016.96
1DR005	Patent Support Costs	URRIPM	UNH Innovation	87,025.92	32,198.31	30,652.66	0.00	0.00	149,876.89
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	73,003.07	28,836.14	59,832.69	0.00	0.00	161,671.90
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,759.95	4,775.05	18,903.03	0.00	0.00	37,438.03
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	392.36	32.98	3,799.75	0.00	0.00	4,225.09



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,383.00)	0.00	0.00	(11,383.00)
1GA005	Graduate School	JAGADM	Graduate School Administration	0.00	0.00	1,246.06	0.00	0.00	1,246.06
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	7,929.16	0.00	0.00	7,929.16
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	7,419.94	0.00	0.00	7,419.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	180.00	0.00	0.00	180.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	4,075.00	0.00	0.00	4,075.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	61,612.07	18,615.88	16,607.46	0.00	0.00	96,835.41
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	358.15	0.00	0.00	358.15
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	14.72	0.00	0.00	14.72
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	2,459.09	206.56	0.00	0.00	0.00	2,665.65
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	132,884.61	41,276.10	18,902.93	0.00	0.00	193,063.64
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	22,690.00	1,905.96	40,428.59	0.00	0.00	65,024.55
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	36,745.79	13,252.85	1,279.84	0.00	0.00	51,278.48
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	5,199.60	436.77	1,969.06	0.00	0.00	7,605.43
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAABOUT	Engagement & Academic Outreach	0.00	0.00	409.00	0.00	0.00	409.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	269,929.37	93,142.96	40,315.99	0.00	0.00	403,388.32
1GB036	Albian R Hodggon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	977.58	0.00	0.00	977.58
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	23,446.11	6,400.80	19,703.11	0.00	0.00	49,550.02
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	52.00	0.00	0.00	52.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	664.15	0.00	2,625.34	0.00	0.00	3,289.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	8,813.40	0.00	0.00	8,813.40
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	100.00	0.00	0.00	100.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	46.75	0.00	0.00	46.75
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	10,585.39	0.00	0.00	10,585.39
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	567.16	0.00	0.00	567.16
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,528.75	0.00	0.00	1,528.75
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	55,417.04	21,889.70	0.00	0.00	0.00	77,306.74
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	321.97	0.00	0.00	321.97
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10.00	0.00	0.00	10.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	131.00	0.00	0.00	131.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,604.50	0.00	0.00	1,604.50
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	10,936.74	0.00	0.00	10,936.74
1GC234	Classics Humanities Italian Studies	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,929.26	0.00	0.00	15,929.26
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	13,988.96	1,175.04	3,647.16	0.00	0.00	18,811.16
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	27,096.55	0.00	0.00	27,096.55
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,102.54	0.00	0.00	5,102.54
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,245.65	0.00	0.00	4,245.65
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,452.21	0.00	0.00	5,452.21
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,259.10	0.00	0.00	1,259.10
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	2,337.33	0.00	0.00	2,337.33
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	1,811.25	0.00	0.00	1,811.25
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	4,159.19	0.00	0.00	4,159.19
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	288.09	0.00	0.00	288.09
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	70,900.27	20,180.54	39,541.93	0.00	0.00	130,622.74
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	21.64	0.00	0.00	21.64
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	4,082.98	0.00	1,279.78	0.00	0.00	5,362.76
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	2,576.25	216.41	1,319.91	0.00	0.00	4,112.57
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	773.38	0.00	0.00	773.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,440.25	0.00	0.00	7,440.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	920.30	0.00	0.00	920.30
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	200.00	0.00	0.00	200.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	172.83	0.00	0.00	172.83
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	138.26	0.00	0.00	138.26
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,281.19	0.00	0.00	3,281.19
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	5,011.14	0.00	0.00	5,011.14
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	2,795.64	0.00	20,340.40	0.00	0.00	23,136.04
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	250.00	21.00	4,470.01	0.00	0.00	4,741.01
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	4,574.64	0.00	0.00	4,574.64
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	801.25	0.00	0.00	801.25
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,895.78	0.00	0.00	1,895.78
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,462.09	542.82	259.99	0.00	0.00	7,264.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,478.62	0.00	0.00	2,478.62
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,705.29	0.00	0.00	8,705.29
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,436.12	0.00	0.00	9,436.12
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,638.48	221.62	0.00	0.00	0.00	2,860.10
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,315.39	194.49	0.00	0.00	0.00	2,509.88
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	52,713.50	18,462.16	568,834.54	0.00	0.00	640,010.20
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	151.24	0.00	0.00	151.24
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	366.48	0.00	0.00	366.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	271.95	0.00	0.00	271.95
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	7,768.43	617.27	19,455.44	0.00	0.00	27,841.14
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	424.69	0.00	0.00	424.69
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	169.15	0.00	0.00	169.15
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	365.49	0.00	0.00	365.49
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	437.00	0.00	0.00	437.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	6,499.80	0.00	0.00	6,499.80





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,678.80	0.00	0.00	1,678.80
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	2,209.41	0.00	0.00	2,209.41
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,073.00	0.00	0.00	3,073.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	6,227.00	523.07	0.00	0.00	0.00	6,750.07
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	1,182.00	0.00	34,646.60	0.00	0.00	35,828.60
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	8,676.96	0.00	0.00	8,676.96
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	63,179.58	16,144.80	5,056.51	0.00	0.00	84,380.89
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,979.37	0.00	0.00	0.00	0.00	2,979.37
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	130,631.54	51,599.43	0.00	0.00	0.00	182,230.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,323.10)	0.00	0.00	(11,323.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	284,997.15	98,509.43	60,871.68	0.00	0.00	444,378.26
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	56,103.15	16,248.16	3,164.58	0.00	0.00	75,515.89
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	382,934.99	127,785.82	(232,905.64)	0.00	0.00	277,815.17
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,162.00	0.00	0.00	2,162.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	228,622.02	90,305.79	8,060.63	0.00	0.00	326,988.44
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	532,298.43	207,601.40	(221,100.73)	0.00	0.00	518,799.10
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	175,985.07	69,514.12	218,043.77	0.00	0.00	463,542.96
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	59,298.42	23,110.86	34,707.24	0.00	0.00	117,116.52
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	93,688.38	36,640.88	(3,152.45)	0.00	0.00	127,176.81
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	443,928.71	169,545.92	16,425.72	0.00	0.00	629,900.35
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	296,226.28	106,714.49	34,460.89	0.00	0.00	437,401.66
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	291,479.72	113,189.79	26,238.74	0.00	0.00	430,908.25
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	167,276.68	65,857.12	2,587.01	0.00	0.00	235,720.81
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	226,104.46	64,609.93	97,325.30	0.00	0.00	388,039.69
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	13,317.07	4,959.10	1,403.64	0.00	0.00	19,679.81
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	373,600.75	132,765.69	39,364.37	0.00	0.00	545,730.81
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	55,118.38	20,699.57	3,626.78	0.00	0.00	79,444.73
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	45,138.40	16,622.97	16,298.45	0.00	0.00	78,059.82
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	37,735.02	3,169.79	2,208.96	0.00	0.00	43,113.77
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	4,226.93	0.00	0.00	4,226.93
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,617.72	0.00	0.00	2,617.72
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	819,275.00	296,023.00	495,867.45	0.00	0.00	1,611,165.45
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	129,835.55	45,615.97	1,700.00	0.00	0.00	177,151.52
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	39,418.70	15,419.01	3,807.50	0.00	0.00	58,645.21
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	181,813.82	34,819.45	7,861.89	0.00	0.00	224,495.16
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	88,619.37	34,495.29	38,065.69	0.00	0.00	161,180.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	170,272.41	42,541.83	29,293.29	0.00	0.00	242,107.53
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	40,962.34	16,180.11	267.20	0.00	0.00	57,409.65
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	19,781.25	0.00	0.00	19,781.25
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	131,446.51	47,814.01	12,239.50	0.00	0.00	191,500.02
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	226,506.80	0.00	0.00	226,506.80
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	222,313.53	82,662.75	90,957.88	0.00	0.00	395,934.16
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	5,824.00	0.00	0.00	5,824.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	18,995.98	0.00	0.00	18,995.98
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	588.54	49.47	802.68	0.00	0.00	1,440.69
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	251,697.60	98,086.24	6,253.30	0.00	0.00	356,037.14
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	707,110.53	246,994.69	60,130.21	0.00	0.00	1,014,235.43
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	4,513.32	166.95	11,205.70	0.00	0.00	15,885.97
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	127.54	0.00	0.00	127.54
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,325.37	0.00	0.00	2,325.37
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	7,895.97	0.00	0.00	7,895.97
1UBPPD	COLSA General Prepays	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	145,578.99	55,475.10	11,074.14	0.00	0.00	212,128.23
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	731.25	0.00	1,625.32	0.00	0.00	2,356.57
1UC000	COLA Educational and General	UCCBSC	COLA BSC	301,678.83	116,161.85	5,962.78	0.00	0.00	423,803.46
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	137,121.61	52,945.41	5,825.50	0.00	0.00	195,892.52
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	646,761.30	238,996.06	71,441.33	0.00	0.00	957,198.69
1UC000	COLA Educational and General	UCIA00	International Affairs	16,705.58	6,598.62	124.59	0.00	0.00	23,428.79
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	54,204.55	18,862.66	2,153.48	0.00	0.00	75,220.69
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	3,465.26	0.00	6,424.74	0.00	0.00	9,890.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	251,545.57	97,528.56	5,149.27	0.00	0.00	354,223.40
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	166,391.29	62,725.29	5,314.15	0.00	0.00	234,430.73
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	757,870.84	214,254.68	124,498.30	0.00	0.00	1,096,623.82
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	43,594.98	17,220.05	(6,687.19)	0.00	0.00	54,127.84
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	5,827.32	2,301.86	2,625.11	0.00	0.00	10,754.29
1UE000	PAUL Education and General	UEDACP	Career Services	114,832.34	28,230.64	9,091.81	0.00	0.00	152,154.79
1UE000	PAUL Education and General	UEDEAN	Dean's Office	757,222.51	257,839.82	203,524.77	0.00	0.00	1,218,587.10
1UE000	PAUL Education and General	UEDTEC	Academic Technology	78,666.52	30,727.38	233,010.69	0.00	0.00	342,404.59
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	281,537.35	105,423.12	10,745.80	0.00	0.00	397,706.27
1UE000	PAUL Education and General	UEWBSC	Business Service Center	206,642.38	80,275.16	745.19	0.00	0.00	287,662.73
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	140,656.64	52,949.09	4,929.13	0.00	0.00	198,534.86
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	659,187.16	241,176.79	99,863.29	0.00	0.00	1,000,227.24
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	136,644.48	52,641.39	4,108.53	0.00	0.00	193,394.40





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	478.57	0.00	0.00	478.57
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	140.00	11.76	4,340.78	0.00	0.00	4,492.54
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	24,031.66	2,018.64	38,723.67	0.00	0.00	64,773.97
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	47,819.39	14,018.12	(6,845.71)	0.00	0.00	54,991.80
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,949.19	0.00	0.00	9,949.19
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,763.24	0.00	0.00	4,763.24
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	227.53	0.00	0.00	227.53
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,359.50	0.00	0.00	2,359.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	166.86	0.00	0.00	166.86
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	788.20	0.00	0.00	788.20
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	542.00	0.00	0.00	542.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	167.40	0.00	0.00	167.40
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,120.05	0.00	0.00	1,120.05
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(261.78)	0.00	0.00	(261.78)
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,331.63	0.00	0.00	1,331.63
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,036.70	0.00	0.00	1,036.70
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.45	0.00	0.00	34.45
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	754.64	0.00	0.00	754.64
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.16	0.00	0.00	54.16
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	18,156.00	0.00	0.00	18,156.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	34,687.77	0.00	0.00	34,687.77
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,156.45	0.00	0.00	2,156.45
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	2,268.11	0.00	0.00	2,268.11
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	714.66	0.00	0.00	714.66
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.38	0.00	0.00	104.38
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.00	0.00	0.00	85.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	979.60	0.00	0.00	979.60
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	320.00	0.00	0.00	320.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,202.48	0.00	0.00	3,202.48
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,557.45	0.00	0.00	1,557.45
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	437.55	0.00	0.00	437.55
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	758.86	0.00	0.00	758.86
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	184.58	0.00	0.00	184.58
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.93	0.00	0.00	89.93
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	134.01	0.00	0.00	134.01
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.34	0.00	0.00	80.34
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	783.40	0.00	0.00	783.40
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	674.57	0.00	0.00	674.57
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	456.49	0.00	0.00	456.49
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	70.29	0.00	0.00	70.29
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.59	0.00	0.00	81.59
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	(655.90)	0.00	0.00	(655.90)
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	932.53	0.00	0.00	932.53
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	899.47	0.00	0.00	899.47
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	655.90	0.00	0.00	655.90
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,160.36	0.00	0.00	0.00	1,160.36
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,013.58	0.00	0.00	0.00	1,013.58
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,331.02	0.00	0.00	0.00	1,331.02
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	474.90	0.00	0.00	0.00	474.90
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	344.04	0.00	0.00	0.00	344.04
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.33	0.00	0.00	0.00	1.33
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.30	0.00	0.00	0.00	0.30
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	256.15	0.00	0.00	0.00	256.15
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.74	0.00	0.00	0.00	63.74
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	218.08	0.00	0.00	0.00	218.08
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(52.55)	0.00	0.00	0.00	(52.55)
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,539.11	0.00	0.00	0.00	1,539.11
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,962.73	0.00	0.00	0.00	4,962.73
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	8,240.16	0.00	0.00	0.00	8,240.16
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,469.30	0.00	0.00	0.00	2,469.30
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	7,258.85	0.00	0.00	0.00	7,258.85
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	8,025.77	0.00	0.00	0.00	8,025.77
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,143.22	0.00	0.00	0.00	9,143.22
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	715.05	0.00	0.00	0.00	715.05
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,015.64	0.00	0.00	0.00	1,015.64
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,758.79	0.00	0.00	0.00	3,758.79
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	11.29	0.00	0.00	0.00	11.29
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	2,775.23	0.00	0.00	0.00	2,775.23
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	6,078.32	0.00	0.00	0.00	6,078.32









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	3,185.34	0.00	0.00	3,185.34
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	12,708.45	0.00	0.00	12,708.45
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	70,641.94	0.00	0.00	70,641.94
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	30,368.17	0.00	0.00	30,368.17
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	22,978.40	0.00	0.00	22,978.40
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	7,999.97	3,159.99	27,501.43	0.00	0.00	38,661.39
1GS028	UNH Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USMFTB	Football	10,312.48	866.27	123,109.29	0.00	0.00	134,288.04
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	71,446.60	0.00	0.00	71,446.60
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	6,587.50	553.36	2,710.21	0.00	0.00	9,851.07
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	9,687.34	0.00	0.00	9,687.34
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	125.00	10.50	7,699.44	0.00	0.00	7,834.94
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	148.05	0.00	0.00	148.05
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	200.00	16.80	1,876.29	0.00	0.00	2,093.09
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	650.00	27.72	9,732.11	0.00	0.00	10,409.83
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	2,321.76	0.00	0.00	2,321.76
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	3,217.50	270.27	9,636.80	0.00	0.00	13,124.57
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	665.25	0.00	0.00	665.25
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	2,964.00	248.98	6,344.37	0.00	0.00	9,557.35
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	89,326.00	0.00	0.00	89,326.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	209.00	0.00	0.00	209.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	3,877.86	0.00	0.00	3,877.86
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	750.00	63.00	0.00	0.00	0.00	813.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	10,035.03	0.00	0.00	10,035.03
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	31,013.75	0.00	0.00	31,013.75



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	605.81	0.00	0.00	605.81
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	79,293.59	0.00	0.00	79,293.59
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,154,391.01	428,109.04	619,000.81	0.00	0.00	2,201,500.86
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	163,409.40	59,283.05	76,514.34	0.00	0.00	299,206.79
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	486,179.04	189,712.21	17,918.71	0.00	0.00	693,809.96
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	13,943.50	0.00	0.00	13,943.50
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	701,315.24	274,158.73	99,870.46	0.00	0.00	1,075,344.43
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>7,550,405.28</b>	<b>2,274,227.17</b>	<b>3,870,774.82</b>	<b>6,932.87</b>	<b>0.00</b>	<b>13,702,340.14</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	5,662.08	0.00	0.00	5,662.08
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	5,659.21	0.00	0.00	5,659.21
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	2,124.09	0.00	0.00	2,124.09
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	31,899.20	0.00	0.00	31,899.20
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	46,275.30	12,631.84	16,914.71	0.00	0.00	75,821.85
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	64,624.29	24,815.14	25,444.12	0.00	0.00	114,883.55
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	9,239.50	776.05	103,974.37	0.00	0.00	113,989.92
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,852.07	731.55	453.28	0.00	0.00	3,036.90
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	571,412.92	220,383.80	48,225.35	0.00	0.00	840,022.07
1DG404	University Advancement	UGAANN	The UNH Fund	53,128.22	46.20	275,559.23	0.00	0.00	328,733.65
1DG404	University Advancement	UGAMKG	Marketing	375.00	0.00	(2,639.53)	0.00	0.00	(2,264.53)
1DG404	University Advancement	UGAOFF	Programs and Events	985.00	82.74	363,840.49	0.00	0.00	364,908.23
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,492,738.31	573,464.58	407,702.42	0.00	0.00	2,473,905.31
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	65,894.16	0.00	0.00	65,894.16
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	1,260.00	0.00	206,629.01	0.00	0.00	207,889.01
1DG404	University Advancement	UGRCLS	Client Services	32,510.88	2,610.11	302.91	0.00	0.00	35,423.90
1DG404	University Advancement	UGRCRS	Creative Services	61,888.13	4,546.54	272,571.44	0.00	0.00	339,006.11
1DG404	University Advancement	UGRCSO	Academic Unit Communications	375,733.22	145,952.45	14,928.64	0.00	0.00	536,614.31
1DG404	University Advancement	UGRMKT	Marketing Services	875.00	73.50	13,386.59	0.00	0.00	14,335.09
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	967,728.20	0.00	0.00	967,728.20
1DG404	University Advancement	UGRPBA	Public Affairs	59,492.97	4,011.16	170,093.13	0.00	0.00	233,597.26
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,565,493.24	613,735.73	76,214.64	0.00	0.00	2,255,443.61
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	395.00	108,821.67	0.00	0.00	110,216.67
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(7,959,132.57)	0.00	0.00	(7,959,132.57)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(2,419,326.74)	0.00	0.00	(2,419,326.74)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	481,210.71	173,470.67	133,817.68	0.00	0.00	788,499.06
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	26,197.14	10,347.93	90,871.91	0.00	0.00	127,416.98
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	361,685.09	141,813.91	413,290.07	6,500.00	0.00	923,289.07
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(6,019,188.63)	0.00	0.00	(6,019,188.63)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	9,350.00	0.00	0.00	9,350.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	71,571.81	28,270.86	2,451.37	0.00	0.00	102,294.04
1UU000	Institutional Educational & General	UUCONT	University Contingency	399.99	0.00	0.00	0.00	0.00	399.99
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	6,137.30	2,424.24	173,408.51	0.00	0.00	181,970.05
1UU000	Institutional Educational & General	UUGENO	General Operating	47,700.00	4,006.80	657,728.15	0.00	0.00	709,434.95
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	34,852.65	13,766.81	208,398.86	0.00	0.00	257,018.32
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	13,784,672.00	0.00	0.00	13,784,672.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	9.68	0.00	0.00	9.68
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(12,327,160.00)	0.00	0.00	(12,327,160.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(590,331.22)	0.00	0.00	(590,331.22)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	47,079.06	0.00	0.00	47,079.06
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(204,200.00)	0.00	0.00	(204,200.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	20,712,443.28	0.00	0.00	20,712,443.28
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	258,995.10	90,070.29	25,633.09	0.00	0.00	374,698.48
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(3,949,337.68)	0.00	0.00	(3,949,337.68)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	28,646.08	0.00	0.00	28,646.08
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,201,295.85	0.00	0.00	1,201,295.85
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	117,567.94	0.00	0.00	117,567.94
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	433,707.72	0.00	0.00	433,707.72
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	1,389,558.73	0.00	0.00	0.00	1,389,558.73
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>14,515,949.46</b>	<b>7,063,349.17</b>	<b>33,902,352.12</b>	<b>9,187.40</b>	<b>0.00</b>	<b>55,490,838.15</b>
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	250.00	0.00	0.00	250.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	6,201.58	0.00	0.00	6,201.58
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	51,563.73	0.00	0.00	51,563.73
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	28,492.70	0.00	0.00	28,492.70
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	337,040.95	0.00	337,040.95
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	6,660.74	0.00	0.00	6,660.74

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	30,435.36	223.93	0.00	30,659.29
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	738.24	0.00	0.00	738.24
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(37,482.19)	0.00	0.00	(37,482.19)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	30,250.37	0.00	0.00	30,250.37
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	90,478.51	22,163.85	32,769.20	0.00	0.00	145,411.56
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,947.78	0.00	0.00	2,947.78
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	91,659.88	7,686.16	(85,027.00)	0.00	0.00	14,319.04
1UP000	UNH Police	UPPDIS	Communications Dispatch	193,211.12	61,836.28	22,633.56	0.00	0.00	277,680.96
1UP000	UNH Police	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	19,768.25	7,808.43	40,415.37	0.00	0.00	67,992.05
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	15,137.50	26.46	851.36	0.00	0.00	16,015.32
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPOL	UNH Police	1,065,469.92	368,890.66	267,902.39	0.00	0.00	1,702,262.97
1UP000	UNH Police	UPPSEC	UNH Police Security Services	121,155.15	40,073.59	(13,792.24)	0.00	0.00	147,436.50
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	544,280.26	197,606.14	74,762.04	19,779.62	0.00	836,428.06
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	275,375.30	104,842.44	12,451.87	0.00	0.00	392,669.61
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(13,354,271.20)	0.00	0.00	(13,354,271.20)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	159,969.42	0.00	0.00	159,969.42
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	395,787.46	134,906.21	396,495.20	0.00	0.00	927,188.87
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	941,766.58	0.00	0.00	941,766.58
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,017,330.47	0.00	0.00	1,017,330.47
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	254,717.74	99,981.92	143,032.82	0.00	0.00	497,732.48
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	119,235.12	45,041.56	86,515.62	0.00	0.00	250,792.30
1UT000	Facilities Educational and General	UTP025	Central Receiving	156,827.72	60,728.90	16,042.44	0.00	0.00	233,599.06
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	6,664.78	0.00	0.00	6,664.78
1UT000	Facilities Educational and General	UTP032	Custodial Services	325,587.20	106,272.34	1,926,250.93	0.00	0.00	2,358,110.47
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	199,328.44	72,808.93	280,104.82	0.00	0.00	552,242.19
1UT000	Facilities Educational and General	UTP041	OPS Team A	365,470.41	127,950.97	375,320.34	0.00	0.00	868,741.72
1UT000	Facilities Educational and General	UTP042	OPS Team B	408,499.50	147,753.01	607,080.00	0.00	0.00	1,163,332.51
1UT000	Facilities Educational and General	UTP043	OPS Team D	150,051.64	56,446.50	600,521.50	0.00	0.00	807,019.64
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	30,330.66	0.00	0.00	30,330.66











1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	897.21	0.00	0.00	0.00	0.00	897.21
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	553.50	46.49	0.00	0.00	0.00	599.99
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	31.59	0.00	0.00	31.59
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	104.00	0.00	0.00	104.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	197.20	0.00	0.00	197.20
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>67,035.05</b>	<b>1,138.58</b>	<b>18,469.21</b>	<b>0.00</b>	<b>0.00</b>	<b>86,642.84</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	5,999.00	0.00	0.00	5,999.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(247,256.34)	0.00	0.00	(247,256.34)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	448,138.85	0.00	0.00	448,138.85
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	460,977.13	172,243.62	103,496.89	0.00	0.00	736,717.64
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	801.13	0.00	0.00	801.13
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	19,820.11	3,473.94	3,316,341.58	0.00	0.00	3,339,635.63
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	979,387.19	0.00	0.00	979,387.19
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	324,963.11	115,103.82	101,541.46	0.00	0.00	541,608.39
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	12,120.58	0.00	0.00	12,120.58
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	48,188.99	0.00	0.00	48,188.99
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	245,558.43	84,754.64	29,156.96	0.00	0.00	359,470.03
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	298,709.34	109,999.52	21,713.28	0.00	0.00	430,422.14
1AAHSC	UNH Health Services	UAHLAB	Laboratory	72,309.41	25,857.32	120,057.09	0.00	0.00	218,223.82
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,635.40	5,781.00	66,721.94	0.00	0.00	87,138.34
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	104,551.42	38,655.72	9,332.10	0.00	0.00	152,539.24
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	86,206.02	23,486.00	340,548.78	0.00	0.00	450,240.80
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	22,865.00	1,920.66	53,645.57	0.00	0.00	78,431.23
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	37,843.36	14,948.05	1,792.74	0.00	0.00	54,584.15
1AAHSC	UNH Health Services	UAHRAD	Radiology	32,052.15	11,083.04	11,915.44	0.00	0.00	55,050.63
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	265,641.22	103,622.20	13,928.74	0.00	0.00	383,192.16
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	95,122.94	37,573.50	8,305.86	0.00	0.00	141,002.30
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	203,296.58	79,908.72	10,900.16	0.00	0.00	294,105.46
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	7,793.76	0.00	0.00	7,793.76
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	903.00	0.00	0.00	903.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	1,061.91	0.00	0.00	1,061.91
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,993.16	0.00	0.00	4,993.16
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	21,028.95	0.00	0.00	21,028.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	60,476.06	0.00	0.00	60,476.06
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,779.57	0.00	0.00	3,779.57
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	9,220.95	0.00	0.00	9,220.95
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	1,188.32	0.00	0.00	1,188.32
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	51,611.57	0.00	0.00	51,611.57
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	3,285.55	0.00	0.00	3,285.55
1AARES	Residential life	UARSTF	Staff Administration	863,165.37	326,541.64	27,283.90	0.00	0.00	1,216,990.91
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	47,085.34	0.00	0.00	47,085.34
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	17,148.24	0.00	0.00	17,148.24
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	514.36	0.00	0.00	514.36
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	99.33	0.00	0.00	99.33
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	214.40	0.00	0.00	214.40
1AE265	SBDC Programs	UESBTR	SBDC Training	300.00	25.20	9,668.39	0.00	0.00	9,993.59
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	5,397.41	0.00	0.00	5,397.41
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	23.20	0.00	0.00	23.20
1AECFB	Center for Family Business	UECFFB	Center for Family Business	40,598.71	8,574.72	19,156.07	0.00	0.00	68,329.50
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	16,188.16	0.00	0.00	16,188.16
1AF001	Action Learning Center	UFKBRN	Browne Center	493,224.14	83,789.14	231,621.76	0.00	0.00	808,635.04
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	56,555.42	0.00	0.00	56,555.42
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	131.00	0.00	0.00	1,631.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	84,645.90	0.00	511.17	0.00	0.00	85,157.07
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	12,155.89	0.00	7,521.01	0.00	0.00	19,676.90



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,655.75	0.00	1,254.46	0.00	0.00	2,910.21
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,633.21	5.37	598.55	0.00	0.00	12,237.13
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	58,447.38	2,740.26	66,875.69	0.00	0.00	128,063.33
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	22,499.24	0.00	0.00	22,499.24
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	48.22	0.00	0.00	48.22
1AJREC	Campus Recreation	UJGWO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	56,664.03	2,931.95	72,080.22	0.00	0.00	131,676.20
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	3.01	0.00	0.00	3.01
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,667,640.00	0.00	0.00	1,667,640.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	166,247.49	40,458.62	1,259,538.20	0.00	0.00	1,466,244.31
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	182,000.48	64,804.28	633,005.21	0.00	0.00	879,809.97
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	180,639.97	0.00	0.00	180,639.97
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	57,480.54	22,486.98	43,101.80	0.00	0.00	123,069.32
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	38,639.92	14,216.48	1,646.69	0.00	0.00	54,503.09
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	536,587.26	209,088.60	898,695.62	0.00	0.00	1,644,371.48
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,460,487.32)	0.00	0.00	(4,460,487.32)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	293,683.41	110,749.32	114,017.94	0.00	0.00	518,450.67
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	129,851.16	50,855.33	140,442.40	0.00	0.00	321,148.89
1AKTEL	Telecommunications	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	94,680.04	31,498.04	6,703.59	0.00	0.00	132,881.67
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	187,584.00	0.00	0.00	187,584.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	108.33	0.00	0.00	108.33
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	80.00	0.00	0.00	80.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	(1,547.32)	0.00	0.00	(1,547.32)
1AQDDM	Discretionary Fund for Business Aff	UQBBS	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,736,642.59	0.00	0.00	1,736,642.59
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	95,578.63	19,937.66	259,653.31	0.00	0.00	375,169.60
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	368,082.54	126,091.54	(397,436.71)	0.00	0.00	96,737.37
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	16,502.66	5,212.87	4,446.56	0.00	0.00	26,162.09
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	80,646.22	30,990.06	79,567.90	0.00	0.00	191,204.18



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	22,735.62	6,006.12	84,430.14	0.00	0.00	113,171.88
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	74,868.98	21,377.34	89,306.72	0.00	0.00	185,553.04
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	207,848.51	81,314.34	3,093,314.56	0.00	0.00	3,382,477.41
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	35,676.69	10,003.21	40,821.09	0.00	0.00	86,500.99
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,810,296.04	492,212.99	3,452,346.34	0.00	0.00	5,754,855.37
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	46,915.15	15,833.71	94,804.36	0.00	0.00	157,553.22
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	21,372.09	4,968.60	100,094.31	0.00	0.00	126,435.00
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	18,878.05	7,369.68	16,865.67	0.00	0.00	43,113.40
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	47,807.34	10,353.47	222,621.26	0.00	0.00	280,782.07
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	39,310.36	8,866.66	62,957.88	0.00	0.00	111,134.90
1AQHOS	UNH Dining Services	UQDMKT	Marketing	74,755.39	28,268.49	18,026.96	0.00	0.00	121,050.84
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	117,295.35	20,273.80	549,401.37	0.00	0.00	686,970.52
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	62,828.96	12,212.83	297,886.41	0.00	0.00	372,928.20
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,192,848.18	281,550.00	2,590,243.11	0.00	0.00	4,064,641.29
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,435.00	0.00	0.00	3,996.46
1AQHOS	UNH Dining Services	UQDPCC	Peter Paul Cafe	38,094.56	9,925.87	121,227.14	0.00	0.00	169,247.57
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	7,850.12	0.00	0.00	8,219.91
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,120.34	0.00	0.00	99,120.34
1AQHOS	UNH Dining Services	UQDSTL	Stillings	625,973.73	161,865.68	1,273,531.28	0.00	0.00	2,061,370.69
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	108,661.09	17,873.51	533,910.32	0.00	0.00	660,444.92
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.80	0.00	0.00	0.80
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	9,467,541.17	0.00	0.00	9,467,541.17
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	158,925.85	59,623.06	264,683.14	0.00	0.00	483,232.05
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	345,812.11	86,105.52	166,772.04	0.00	0.00	598,689.67
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	233,340.32	56,005.22	69,561.82	0.00	0.00	358,907.36
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	72,472.55	23,284.05	160,869.69	0.00	0.00	256,626.29
1AQHOU	UNH Housing	UQHGAD	Housing Administration	109,142.76	42,791.94	2,990,527.96	0.00	0.00	3,142,462.66
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	28,087.60	9,104.00	78,029.98	0.00	0.00	115,221.58
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	60,670.89	22,534.21	51,293.12	0.00	0.00	134,498.22
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	177,705.41	56,245.30	22,702.83	0.00	0.00	256,653.54
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,191,755.91	0.00	0.00	8,191,755.91
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,588.32	0.00	0.00	131,588.32
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,045,483.27	352,333.06	228,048.56	0.00	0.00	1,625,864.89
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	199,271.42	72,329.34	47,458.50	0.00	0.00	319,059.26
1AQHOU	UNH Housing	UQHSUM	Summer Housing	44,193.74	14,557.04	(480,680.12)	0.00	0.00	(421,929.34)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,561.87	0.00	0.00	37,561.87
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	28,519.99	10,442.65	7,924.43	0.00	0.00	46,887.07
1AQMLS	Mail Services	UQMMOS	Mail Operations	145,266.35	49,254.83	(255,945.30)	0.00	0.00	(61,424.12)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	61,495.91	0.00	0.00	61,495.91
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	571,151.11	223,634.34	(1,137,410.13)	0.00	0.00	(342,624.68)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	193,710.19	75,308.55	14,179.91	0.00	0.00	283,198.65
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	28,139.10	0.00	0.00	28,139.10
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	58,501.70	0.00	0.00	58,501.70
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	114,371.56	42,072.92	(118,419.90)	0.00	0.00	38,024.58
1AQPRN	Printing Services	UQPOFC	Copier Placements	23,676.02	5,263.98	(41,900.48)	0.00	0.00	(12,960.48)
1AQPRN	Printing Services	UQPOPS	Printing Operations	50,260.13	18,886.80	106,514.70	0.00	0.00	175,661.63
1AQPRN	Printing Services	UQPREP	Prepress	8,186.01	3,135.65	14,876.80	0.00	0.00	26,198.46
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	73,883.46	26,929.24	(276,714.68)	0.00	0.00	(175,901.98)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	19,185.73	0.00	0.00	19,185.73
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	183,016.50	71,294.63	96,434.18	0.00	0.00	350,745.31
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	32,101.92	0.00	0.00	32,101.92
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	192,511.77	66,874.79	(532,030.74)	0.00	0.00	(272,644.18)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	519,117.29	78,370.73	1,042,277.83	0.00	0.00	1,639,765.85
1AQTRN	Transportation Services	UQTPRK	Parking Services	162,964.77	40,631.59	231,362.36	0.00	0.00	434,958.72
1ARANM	Animal Care	URRARO	Animal Resource Office	10,093.94	2,993.32	(4,642.36)	0.00	0.00	8,444.90
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	21,269.00	7,466.69	590,613.94	111,494.11	0.00	730,843.74
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	467,641.47	178,444.63	(669,582.40)	0.00	0.00	(23,496.30)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	25,685.07	7,392.01	20,532.31	0.00	0.00	53,609.39
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	232,858.61	80,737.11	122,020.49	0.00	0.00	435,616.21
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	99,980.97	18,088.87	61,801.41	0.00	0.00	179,871.25
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	4,367.56	0.00	0.00	4,367.56
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	5,023.75	422.00	70.00	0.00	0.00	5,515.75
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	98,043.64	38,544.14	26,401.73	0.00	0.00	162,989.51
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	103,505.39	0.00	0.00	103,505.39
1ASATH	UNH Intercollegiate Athletics	USAEPQ	Athletic Equipment	117,056.00	38,953.55	33,656.76	0.00	0.00	189,666.31
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	244,917.86	71,226.71	540,220.09	0.00	0.00	856,364.66
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	182,462.87	71,406.37	16,361.70	0.00	0.00	270,230.94
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	12,603.76	568.82	39,236.14	0.00	0.00	52,408.72
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	28,758.88	11,262.35	1,132.44	0.00	0.00	41,153.67
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	58,909.26	17,146.93	121,658.78	0.00	0.00	197,714.97
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	162,602.67	0.00	0.00	162,602.67
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	910,115.88	0.00	0.00	910,115.88
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	151,167.60	45,593.59	28,248.73	0.00	0.00	225,009.92
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	285,963.57	0.00	0.00	285,963.57
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	255,393.53	100,396.35	46,525.34	0.00	0.00	402,315.22
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	61,301.25	12,794.67	(1,452.92)	0.00	0.00	72,643.00
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	32,534.57	12,851.19	0.00	0.00	0.00	45,385.76
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	11,514.25	0.00	5,011.81	0.00	0.00	16,526.06
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	100,756.69	34,801.78	11,300.25	0.00	0.00	146,858.72
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	127,787.53	47,186.25	155,157.55	0.00	0.00	330,131.33





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DA055	Academic Tech Initiative Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCFE	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent Loy	UBANJL	PI Brent Loy	0.00	0.00	14.00	0.00	0.00	14.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBANRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	122.97	0.00	0.00	122.97
1DC090	Bringing in the Bystander	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	375.00	31.50	0.00	0.00	0.00	406.50
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	102.15	0.00	0.00	102.15



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>5,615.95</b>	<b>892.56</b>	<b>310,953.15</b>	<b>0.00</b>	<b>0.00</b>	<b>317,461.66</b>
<b>**Total Current Funds</b>				<b>182,708,839.05</b>	<b>59,737,844.45</b>	<b>91,775,884.70</b>	<b>5,315,765.13</b>	<b>0.00</b>	<b>339,538,333.33</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	72,695.17	0.00	0.00	72,695.17
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU008	UNH Perkins - Other Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsi Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>72,695.17</b>	<b>0.00</b>	<b>0.00</b>	<b>72,695.17</b>











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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XQ304	Holloway DunkinDonuts Bldg Imprvmt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Rplmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhasel	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,816.00	0.00	0.00	1,816.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	44,512.57	0.00	0.00	44,512.57
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	11,800.00	0.00	0.00	11,800.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	27,643.99	0.00	0.00	27,643.99
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	15,377.15	0.00	0.00	15,377.15
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	80,419.42	0.00	0.00	80,419.42
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,264.20	0.00	0.00	8,264.20
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,817.00	0.00	0.00	2,817.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,061.96	0.00	0.00	1,061.96
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	81,575.50	0.00	0.00	81,575.50
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	14,308.03	0.00	0.00	14,308.03
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	4,942,679.84	0.00	0.00	4,942,679.84
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,009.46	0.00	0.00	1,009.46
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	10,347.01	0.00	0.00	10,347.01
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	11,162.95	0.00	0.00	11,162.95
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	692,416.63	0.00	0.00	692,416.63
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	10,128.00	0.00	0.00	10,128.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	923.25	0.00	0.00	923.25
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	18,329.60	0.00	0.00	18,329.60
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	897,557.27	0.00	0.00	897,557.27
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	7,105.00	0.00	0.00	7,105.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	156,597.49	0.00	0.00	156,597.49
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	150,281.00	0.00	0.00	150,281.00







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Fir-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	(289.32)	0.00	0.00	(289.32)
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	1,730.75	0.00	1,890,850.58	0.00	0.00	1,892,581.33
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	9,868.00	0.00	0.00	9,868.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	58,946.39	0.00	0.00	58,946.39
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,682.98	0.00	0.00	24,682.98









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	8,175.66	0.00	0.00	8,175.66
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	113,082.00	0.00	0.00	113,082.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,860.00	0.00	0.00	35,860.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	8,029.76	0.00	0.00	8,029.76
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,289.69	0.00	0.00	45,289.69
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	0.00	8,240.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	210,954.78	0.00	0.00	210,954.78
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	76,561.81	0.00	0.00	76,561.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	1,210.00	0.00	0.00	1,210.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	38,324.10	0.00	0.00	38,324.10
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,166.05	0.00	0.00	6,166.05
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	37,730.68	0.00	0.00	37,730.68
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,135.77	0.00	0.00	24,135.77
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	409,522.39	0.00	0.00	409,522.39
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	35,340.58	0.00	0.00	35,340.58
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	31,761.56	0.00	0.00	31,761.56
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	27,159.40	0.00	0.00	27,159.40
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	34,650.00	0.00	0.00	34,650.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	2,930.00	0.00	0.00	2,930.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	71.20	0.00	0.00	71.20
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	4,199.15	0.00	0.00	4,199.15
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	163,063.15	0.00	0.00	163,063.15
<b>**Total Plant Funds</b>				<b>77,083.71</b>	<b>29,006.13</b>	<b>33,224,123.35</b>	<b>0.00</b>	<b>30,339,702.20</b>	<b>63,669,915.39</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgprmaj Attribute</b>									
<b>Instruction</b>									
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	6,871.45	1,611.69	26,560.61	0.00	0.00	35,043.75
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	160,886.50	0.00	0.00	160,886.50
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	118,192.12	0.00	0.00	118,192.12
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	1,520.00	0.00	116,842.73	0.00	0.00	118,362.73
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	3,618.48	0.00	4,791.08	0.00	0.00	8,409.56
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	2,789.85	0.00	0.00	2,789.85
***Total Instruction				12,009.93	1,611.69	430,062.89	0.00	0.00	443,684.51
<b>Research &amp; Sponsored Programs</b>									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	18,797.81	5,231.57	4,567.05	0.00	0.00	28,596.43
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	60,543.55	0.00	0.00	60,543.55
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
193345	Stress Erythroipoiesis	UBMCDW	PI Don Wojchowski	66,668.54	24,679.70	57,756.42	0.00	0.00	149,104.66
***Total Research & Sponsored Programs				86,735.59	30,010.27	123,852.02	0.00	0.00	240,597.88
<b>Operations and Maintenance</b>									
1XTK44	Woodside Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00

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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 08

#RECURSIVE

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Student Financial Aid</b>									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,191.25	0.00	0.00	0.00	0.00	1,191.25
***Total Student Financial Aid				1,191.25	0.00	0.00	0.00	0.00	1,191.25
<b>No Program Code Assigned</b>									
143473	Tsavalas EPSOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DASIM	Sustainability-SIMAP	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>99,936.77</b>	<b>31,621.96</b>	<b>566,864.91</b>	<b>0.00</b>	<b>0.00</b>	<b>698,423.64</b>
<b>*Total 1D - UNH - Durham</b>				<b>182,885,859.53</b>	<b>59,798,472.54</b>	<b>125,639,568.13</b>	<b>5,315,765.13</b>	<b>30,339,702.20</b>	<b>403,979,367.53</b>



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	3,213.29	0.00	0.00	3,213.29
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,270.43	0.00	0.00	2,270.43
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	455.24	0.00	0.00	455.24
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	440.00	0.00	0.00	440.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	224.93	0.00	0.00	224.93
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	125.00	0.00	0.00	125.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	890.57	0.00	0.00	890.57
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,857.95	0.00	0.00	1,857.95
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	506.80	0.00	0.00	506.80
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	779.12	0.00	0.00	779.12
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	309.27	0.00	0.00	309.27
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	544.05	0.00	0.00	544.05
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	87,891.95	28,356.67	0.00	0.00	0.00	116,248.62
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	417.53	0.00	0.00	417.53
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	54,317.64	21,234.87	852.88	0.00	0.00	76,405.39
<b>***Total Instruction</b>				<b>2,447,199.02</b>	<b>831,611.14</b>	<b>100,679.99</b>	<b>0.00</b>	<b>0.00</b>	<b>3,379,490.15</b>
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	8,601.74	0.00	0.00	8,601.74
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>8,601.74</b>	<b>0.00</b>	<b>0.00</b>	<b>8,601.74</b>
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	165.68	0.00	0.00	165.68
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	363,657.85	136,224.47	560,833.87	0.00	0.00	1,060,716.19
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	219,179.99	85,439.40	11,402.33	0.00	0.00	316,021.72

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	124,634.79	46,667.29	666.73	0.00	0.00	171,968.81
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				707,472.63	268,331.16	573,068.61	0.00	0.00	1,548,872.40
<b>Student Services</b>									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	3,252.12	273.18	0.00	0.00	0.00	3,525.30
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	16,770.18	0.00	0.00	16,770.18
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	7,392.06	0.00	0.00	7,392.06
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	85,278.11	33,361.08	19,114.21	0.00	0.00	137,753.40
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,921.38	0.00	0.00	5,921.38
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	77.51	0.00	0.00	77.51
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,351.87	0.00	0.00	2,351.87





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.00</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	75,000.25	0.00	0.00	75,000.25
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	71,902.71	0.00	0.00	71,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(46,923.00)	0.00	0.00	(46,923.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>99,979.96</b>	<b>0.00</b>	<b>0.00</b>	<b>99,979.96</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	355,482.88	355,482.88
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	39,036.37	39,036.37
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,519.25</b>	<b>394,519.25</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>99,979.96</b>	<b>0.00</b>	<b>394,519.25</b>	<b>494,499.21</b>
<b>*Total 1H - UNH School of Law</b>				<b>4,060,183.62</b>	<b>1,310,970.93</b>	<b>1,764,554.74</b>	<b>167,357.27</b>	<b>394,519.25</b>	<b>7,697,585.81</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	7,500.00	0.00	0.00	10,740.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	33,659.96	13,295.71	1,147.50	0.00	0.00	48,103.17
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,645.20	591.29	7,501.54	0.00	0.00	15,738.03
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,395.97	0.00	0.00	1,395.97
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	7,046.61	591.93	2,734.12	0.00	0.00	10,372.66
1UM050	UNHM Education and General	UMADMN	Business Administration	322,210.71	127,273.17	4,319.60	0.00	0.00	453,803.48
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	2,988.52	0.00	0.00	2,988.52
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,005,778.97	140,575.15	5,960.10	0.00	0.00	1,152,314.22
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	167,208.71	65,530.54	20,315.54	0.00	0.00	253,054.79
1UM050	UNHM Education and General	UMBPGS	Business,Politics & Security Studie	13,760.10	1,155.84	1,408.80	0.00	0.00	16,324.74
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	1,989.96	0.00	0.00	1,989.96
1UM050	UNHM Education and General	UMCIS0	Computer Science	263,913.79	102,322.32	9,941.20	0.00	0.00	376,177.31
1UM050	UNHM Education and General	UMCMN0	Communication	191,650.15	75,182.61	9,448.97	0.00	0.00	276,281.73
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	8,841.81	0.00	0.00	8,841.81
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	282,424.51	111,557.58	0.00	0.00	0.00	393,982.09
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	458.54	0.00	0.00	12,236.25
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	39,200.39	13,442.12	0.00	0.00	0.00	52,642.51
1UM050	UNHM Education and General	UMHUMA	Humanities	40,509.00	16,001.02	0.00	0.00	0.00	56,510.02
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	48,270.87	16,686.65	2,528.91	0.00	0.00	67,486.43
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	143,749.50	56,560.42	13,857.56	0.00	0.00	214,167.48
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	4,461.17	0.00	0.00	10,152.17
1UM050	UNHM Education and General	UMMATH	Mathematics	115,153.75	45,174.65	4,605.45	0.00	0.00	164,933.85
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	146,700.92	55,712.28	231,215.99	0.00	0.00	433,629.19
1UM050	UNHM Education and General	UMPKLT	Political Science	109,322.33	43,182.31	130.45	0.00	0.00	152,635.09
1UM050	UNHM Education and General	UMPSYC	Psychology	233,526.86	89,500.18	7,967.26	0.00	0.00	330,994.30
1UM050	UNHM Education and General	UMSCI0	Science	369,617.78	140,540.15	62,307.13	0.00	0.00	572,465.06



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	150.00	12.60	405.18	0.00	0.00	567.78
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	155,429.07	59,920.94	126,478.21	0.00	0.00	341,828.22
1UM050	UNHM Education and General	UMBUS	Business Office	133,105.17	49,179.20	5,501.23	0.00	0.00	187,785.60
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	278.43	0.00	0.00	278.43
1UM050	UNHM Education and General	UMCOLR	College Relations	44,239.65	17,291.66	7,282.55	0.00	0.00	68,813.86
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	259,149.92	87,448.62	111,378.68	0.00	0.00	457,977.22
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	139,077.91	50,715.32	7,523.69	0.00	0.00	197,316.92
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	198,111.58	63,854.41	68,819.13	0.00	0.00	330,785.12
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>931,263.30</b>	<b>328,590.75</b>	<b>350,742.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610,596.22</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	30,343.03	11,985.56	3,710.80	0.00	0.00	46,039.39
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	7,249.85	0.00	54,987.38	0.00	0.00	62,237.23
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	132.58	0.00	0.00	132.58
1GMWIT	Women in Information Technology	UMSCIO	Science	200.00	16.80	0.00	0.00	0.00	216.80
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	153,034.30	48,053.31	68,713.18	0.00	0.00	269,800.79
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	1,377.24	0.00	0.00	1,377.24
1UM050	UNHM Education and General	UMCOUN	Counseling Department	156,086.43	58,470.95	4,430.53	0.00	0.00	218,987.91
1UM050	UNHM Education and General	UMDISA	Disability Services	6,432.70	540.34	1,545.00	0.00	0.00	8,518.04
1UM050	UNHM Education and General	UMFINA	Financial Aid	66,296.64	25,248.98	2,030.28	0.00	0.00	93,575.90
1UM050	UNHM Education and General	UMFYEX	First Year Experience	86,092.91	25,892.67	17,104.62	0.00	0.00	129,090.20
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	114,804.80	0.00	0.00	116,362.30
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	8,043.52	0.00	0.00	8,043.52
1UM050	UNHM Education and General	UMREGS	Registrars Office	95,043.87	36,804.93	1,231.44	0.00	0.00	133,080.24
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	3,014.27	0.00	1,876.88	0.00	0.00	4,891.15
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	63,083.18	23,025.76	3,639.55	0.00	0.00	89,748.49
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>668,434.68</b>	<b>230,039.30</b>	<b>286,506.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184,980.53</b>
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	112,528.44	43,298.04	2,485.79	0.00	0.00	158,312.27
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,224.00	102.68	5,322.24	0.00	0.00	6,648.92





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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 08

#RECURSIVE

**1M - UNH - Manchester**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>						
<b>No Program Code Assigned</b>						
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>27,548.39</b>	<b>0.00</b>	<b>595,006.33</b>	<b>622,554.72</b>
<b>*Total 1M - UNH - Manchester</b>	<b>5,722,547.59</b>	<b>1,889,426.72</b>	<b>4,170,371.58</b>	<b>74,124.04</b>	<b>595,006.33</b>	<b>12,451,476.26</b>

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,695.00)	0.00	0.00	(16,695.00)
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	11,735.45	0.00	0.00	11,735.45
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	139,306.30	50,324.04	508,516.93	0.00	0.00	698,147.27
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	78,116.16	16,443.62	40,712.69	0.00	0.00	135,272.47
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	266.07	22.36	9,336.32	0.00	0.00	9,624.75
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	266.07	22.36	3,494.47	0.00	0.00	3,782.90
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	20,235.85	0.00	0.00	20,235.85
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	6,774.17	0.00	0.00	6,774.17
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	1,200.00	100.80	2,196.61	0.00	0.00	3,497.41
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	25,341.89	2,129.02	8,556.60	0.00	0.00	36,027.51
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	202.52	0.00	0.00	202.52
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	85,285.02	7,163.94	92,132.72	0.00	0.00	184,581.68
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,021.64	0.00	0.00	1,021.64
5DP104	Diet Internship	KPCHSC	Health Science	80,394.75	24,425.88	5,008.03	0.00	0.00	109,828.66
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	200.00	16.80	0.00	0.00	0.00	216.80
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	151.47	0.00	0.00	151.47
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	4,318.29	0.00	0.00	4,318.29
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	8.76	0.00	0.00	8.76
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	288.00	0.00	0.00	288.00

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C117	CS-OSHA Constl 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	4,731.70	0.00	0.00	17,268.84
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	6,041.11	952.92	161.60	0.00	0.00	7,155.63
55C127	CS Harris Center 4-17 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	34,458.72	0.00	0.00	0.00	0.00	34,458.72
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	9,362.70	3,923.01	4,267.92	0.00	0.00	17,553.63
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	130,202.21	41,962.72	92,850.39	0.00	0.00	265,015.32
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	91,273.53	35,860.67	15,405.10	0.00	0.00	142,539.30
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	20,845.38	8,701.96	4,394.73	0.00	0.00	33,942.07
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,400.00	201.60	208.88	0.00	0.00	2,810.48
5U0000	Keene General Operating	KAAGRT	Grants Office	172,424.76	67,982.70	12,931.02	0.00	0.00	253,338.48
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	29,328.78	11,511.54	5,121.30	0.00	0.00	45,961.62
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>1,084,796.73</b>	<b>327,931.88</b>	<b>352,468.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765,197.27</b>





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	19,529.31	0.00	0.00	19,529.31
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	12,500.00	0.00	0.00	12,500.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	4,844.64	60.12	2,040.00	0.00	0.00	6,944.76
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	819.11	0.00	0.00	819.11
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAAGRT	Grants Office	0.00	0.00	285.50	0.00	0.00	285.50
5DA105	Student Development	KAAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	566.28	0.00	0.00	566.28
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,200.00	100.80	4,702.78	0.00	0.00	6,003.58
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	5,371.59	0.00	0.00	5,371.59
5DA118	Grants Office Indirect Recoveries	KAAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	32,798.57	0.00	0.00	32,798.57
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	100.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	6,585.07	0.00	0.00	6,585.07
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	3,245.81	0.00	0.00	3,245.81
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,520.00	211.68	0.00	0.00	0.00	2,731.68
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	27,105.97	0.00	0.00	27,105.97
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,026.40	0.00	0.00	1,026.40
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	11,760.50	987.89	(1,248.05)	0.00	0.00	11,500.34
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	242.15	0.00	0.00	242.15
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	15,352.31	6,064.17	172.45	0.00	0.00	21,588.93
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	329.90	27.71	6,432.91	0.00	0.00	6,790.52
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,064.40	0.00	0.00	1,064.40
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	741.80	0.00	0.00	0.00	0.00	741.80
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	300.00	25.20	2,460.25	0.00	0.00	2,785.45
5GE201	Faculty Program Development Gift	KEDADV	Development	806.64	67.74	0.00	0.00	0.00	874.38
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	120.00	0.00	0.00	120.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	37,288.71	0.00	0.00	37,288.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	850.00	71.40	1,092.31	0.00	0.00	2,013.71
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	2,050.00	0.00	0.00	2,050.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	13,298.00	0.00	0.00	13,298.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	1,576.00	0.00	0.00	1,576.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,422.32	30.06	0.00	0.00	0.00	2,452.38
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	475.00	39.90	56,274.18	0.00	0.00	56,789.08
5GH146	Robert S. Neuman Memorial Fund	KHRTHR	Thorne Art Gallery	238.38	20.02	11,398.78	0.00	0.00	11,657.18
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	27,352.42	0.00	0.00	32,013.62
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	3,524.00	0.00	0.00	3,524.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,234.70	0.00	0.00	1,234.70
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	15,032.48	5,937.92	8,000.74	0.00	0.00	28,971.14
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	966.25	81.17	6,197.65	0.00	0.00	7,245.07
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	5,300.00	0.00	0.00	5,300.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	105.00	8.82	0.00	0.00	0.00	113.82
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	4,585.00	385.17	0.00	0.00	0.00	4,970.17
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	48,949.54	19,335.12	0.00	0.00	0.00	68,284.66
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	23,263.27	1,954.19	2,849.54	0.00	0.00	28,067.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	302,561.10	110,490.92	27,577.07	0.00	0.00	440,629.09
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	475.00	0.00	0.00	475.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,072.96	342.13	3,255.88	0.00	0.00	7,670.97
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	85,850.00	33,910.75	1,833.61	0.00	0.00	121,594.36
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	60,448.69	23,496.26	2,865.37	0.00	0.00	86,810.32
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	75,270.41	26,971.15	5,935.74	0.00	0.00	108,177.30
5U0000	Keene General Operating	KACHNR	Honors Program	2,820.64	236.98	1,495.25	0.00	0.00	4,552.87
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	4,500.10	378.01	0.00	0.00	0.00	4,878.11
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	472,465.92	171,241.18	327,219.02	0.00	0.00	970,926.12
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	5,306.90	0.00	0.00	5,306.90
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	176,614.84	69,205.57	99.30	0.00	0.00	245,919.71
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	955.13	80.23	35,772.37	0.00	0.00	36,807.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	225,667.14	78,492.06	19,538.45	0.00	0.00	323,697.65
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	81,430.40	28,333.39	8,468.61	0.00	0.00	118,232.40
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	126,263.01	48,435.98	638.94	0.00	0.00	175,337.93
5U0000	Keene General Operating	KLAMAS	Mason Library	657,031.99	241,269.26	752,565.11	0.00	0.00	1,650,866.36
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	5,550.58	0.00	0.00	5,550.58
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	178,353.42	69,318.13	2,006.01	0.00	0.00	249,677.56
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	21,593.19	0.00	0.00	21,593.19
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	259,555.70	101,360.72	1,055.10	0.00	0.00	361,971.52
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	32,268.30	0.00	0.00	32,268.30
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFPEFS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,856,804.48</b>	<b>1,039,660.60</b>	<b>1,641,317.33</b>	<b>0.00</b>	<b>0.00</b>	<b>5,537,782.41</b>
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	122,710.69	0.00	0.00	0.00	0.00	122,710.69
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	969.26	0.00	0.00	0.00	0.00	969.26
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	4,626.79	0.00	0.00	4,626.79
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	71.29	0.00	0.00	71.29
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	52,204.41	15,191.03	6,266.43	0.00	0.00	73,661.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	50,740.70	20,042.55	9,621.15	0.00	0.00	80,404.40
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,425.00	287.70	1,090.31	0.00	0.00	4,803.01
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	22,032.28	5,284.55	171,135.82	0.00	0.00	198,452.65
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Lacrosse	34,247.63	12,402.72	9,036.95	0.00	0.00	55,687.30
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Baseball	40,136.91	14,602.29	16,129.65	0.00	0.00	70,868.85
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Basketball	47,089.30	15,032.46	10,738.40	0.00	0.00	72,860.16
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	21,073.45	6,732.92	4,237.44	0.00	0.00	32,043.81
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	11,470.75	963.56	14,798.30	0.00	0.00	27,232.61
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	34,315.27	11,879.31	5,282.57	0.00	0.00	51,477.15
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	30,986.45	10,800.74	2,501.46	0.00	0.00	44,288.65
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	58,261.32	20,757.94	12,760.71	0.00	0.00	91,779.97
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	21,073.45	6,732.92	3,919.08	0.00	0.00	31,725.45
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	45,537.77	14,949.69	12,376.69	0.00	0.00	72,864.15
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	28,170.86	11,127.51	5,806.56	0.00	0.00	45,104.93
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	51,165.33	17,548.77	12,581.27	0.00	0.00	81,295.37
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	6,213.40	521.90	6,787.20	0.00	0.00	13,522.50
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	43,200.00	14,265.01	9,946.28	0.00	0.00	67,411.29
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	740.03	62.16	22,924.08	0.00	0.00	23,726.27
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	4,893.25	411.03	26,093.60	0.00	0.00	31,397.88
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,252.02	525.17	16,450.08	0.00	0.00	23,227.27
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	425.00	35.70	14,271.55	0.00	0.00	14,732.25
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	3,773.55	0.00	0.00	3,773.55
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	12,468.36	0.00	0.00	12,468.36
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	2,975.22	249.93	(135.06)	0.00	0.00	3,090.09
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	3,014.60	0.00	0.00	3,014.60
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	15,302.69	0.00	0.00	15,302.69
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	779.00	0.00	0.00	779.00
5DJ116	Fundraising-mens lacrosse	KJBMXX	Men's Lacrosse	0.00	0.00	30,613.70	0.00	0.00	30,613.70
5DJ117	Fundraising-womens volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-womens lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	10,070.16	0.00	0.00	10,070.16
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	25,410.00	2,134.44	15,741.62	0.00	0.00	43,286.06
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	148.75	0.00	0.00	148.75
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,175.00	602.70	5,588.90	0.00	0.00	13,366.60
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	2,705.07	0.00	0.00	2,705.07
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	3,066.50	0.00	0.00	3,066.50
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	3,693.65	0.00	0.00	3,693.65
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	2,121.97	0.00	0.00	2,121.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	3,714.71	0.00	0.00	3,714.71
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,295.64	0.00	0.00	3,295.64
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	35.79	0.00	0.00	35.79
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	2,521.97	0.00	0.00	2,521.97
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	85.40	0.00	0.00	85.40
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	38,321.89	0.00	0.00	38,321.89
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	2,625.54	0.00	0.00	2,625.54
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	648.82	0.00	0.00	648.82
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	47.01	0.00	0.00	47.01
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	3,768.33	0.00	0.00	3,768.33
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	94.40	0.00	0.00	94.40
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	31.10	0.00	0.00	31.10
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,732.76	0.00	0.00	2,732.76
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	623.36	0.00	0.00	623.36
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	220.65	0.00	0.00	220.65
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	746.24	0.00	0.00	746.24
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	469.47	0.00	0.00	469.47
5DR302	KSC Student Activity Fee	KRDCHM	Computer Science Club	0.00	0.00	200.00	0.00	0.00	200.00
5DR302	KSC Student Activity Fee	KRDASC	Common Ground	0.00	0.00	303.35	0.00	0.00	303.35
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	11,721.87	0.00	0.00	11,721.87
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,901.91	0.00	0.00	16,901.91
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	650.66	0.00	0.00	650.66
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	726.61	0.00	0.00	726.61
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	561.50	0.00	0.00	561.50
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	2,096.56	0.00	0.00	2,096.56
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	611.44	0.00	0.00	611.44
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	585.48	0.00	0.00	585.48
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,349.20	0.00	7,968.35	0.00	0.00	10,317.55
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	289.24	0.00	0.00	289.24
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	85.49	0.00	0.00	85.49
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	539.90	0.00	0.00	539.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	396.59	0.00	0.00	396.59
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	4,974.78	0.00	0.00	4,974.78
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	342.02	0.00	0.00	342.02
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	4,144.26	0.00	4,454.25	0.00	0.00	8,598.51
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	402.72	0.00	0.00	402.72
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	3,084.55	0.00	0.00	3,084.55
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	28.07	0.00	0.00	28.07
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	1,061.13	0.00	0.00	1,061.13
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	2.00	0.00	0.00	2.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	4,580.35	0.00	21,638.18	0.00	0.00	26,218.53
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	552.27	0.00	0.00	552.27
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,233.40	0.00	0.00	4,233.40
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	660.00	0.00	0.00	660.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,251.53	0.00	0.00	1,251.53
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	1,395.82	0.00	0.00	1,395.82
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	4,366.10	0.00	0.00	4,366.10
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	235.00	0.00	0.00	235.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	161.17	0.00	0.00	161.17
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	7,742.34	0.00	0.00	7,742.34
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,690.00	0.00	0.00	2,690.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	1,285.68	0.00	0.00	1,285.68
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.00	210.00	5,040.93	0.00	0.00	7,750.93
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	1,293.14	0.00	0.00	1,293.14
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	4,864.59	0.00	17,050.45	0.00	0.00	21,915.04
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	807.00	0.00	0.00	807.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,950.00	0.00	0.00	1,950.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	1,497.01	0.00	0.00	1,497.01
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	358.19	0.00	0.00	358.19
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	2,717.62	0.00	0.00	2,717.62
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	375.00	0.00	0.00	375.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	50,363.01	0.00	0.00	50,363.01
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	198.24	0.00	0.00	198.24
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	2,329.03	0.00	0.00	2,329.03
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	1,985.96	0.00	0.00	1,985.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	13,184.50	0.00	0.00	13,184.50
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,945.85	0.00	2,282.50	0.00	0.00	8,228.35
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	3,485.14	0.00	0.00	3,485.14
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	489.16	0.00	0.00	489.16
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,410.97	0.00	0.00	1,410.97
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	2,413.00	0.00	0.00	2,413.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	8,821.67	0.00	0.00	8,821.67
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	4,122.63	0.00	0.00	4,122.63
5DR304	Student Activities-Equinox	KRDEQU	Equinox	17,429.98	533.69	26,008.01	0.00	0.00	43,971.68
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	45.00	0.00	0.00	45.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	(108.00)	0.00	0.00	(108.00)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(105.00)	0.00	0.00	(105.00)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,987.35	0.00	0.00	2,987.35
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	4,589.83	0.00	0.00	4,589.83
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	536.00	0.00	0.00	536.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	654.80	0.00	0.00	654.80
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	3,181.21	0.00	0.00	3,181.21
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	14,053.62	0.00	0.00	14,053.62
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,277.08	0.00	0.00	4,277.08
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	11,472.67	0.00	0.00	11,472.67
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	10,497.97	0.00	0.00	10,497.97
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	35,184.31	0.00	0.00	35,184.31
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	5,122.45	0.00	0.00	5,122.45
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	242,662.95	94,857.57	10,803.68	0.00	0.00	348,324.20
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(294.10)	0.00	0.00	0.00	0.00	(294.10)







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(786,984.00)	0.00	0.00	(786,984.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,742,048.00	0.00	0.00	1,742,048.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	294.10	0.00	352,084.39	0.00	0.00	352,378.49
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	319,842.50	26,866.77	0.00	0.00	0.00	346,709.27
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(131,083.00)	0.00	0.00	0.00	(131,083.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	16,575.00	1,392.30	0.00	0.00	0.00	17,967.30
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(79.70)	0.00	0.00	(79.70)
5U0000	Keene General Operating	KGASRC	General Searches	2,796.68	234.93	16,011.80	0.00	0.00	19,043.41
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,634,763.62</b>	<b>1,021,699.36</b>	<b>2,477,005.94</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133,468.92</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	1,606.26	0.00	0.00	1,606.26
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	2,278.00	0.00	0.00	2,278.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	81,284.33	15,037.46	9,152.42	0.00	0.00	105,474.21
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	324,432.14	125,168.64	88,451.39	0.00	0.00	538,052.17
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	202,377.31	75,831.62	42,313.98	0.00	0.00	320,522.91
5U0000	Keene General Operating	KTACST	Central Stores Receiving	58,527.20	22,591.10	14,676.42	0.00	0.00	95,794.72
5U0000	Keene General Operating	KTACUS	Custodial Service	4,487.00	376.91	1,446,677.27	0.00	0.00	1,451,541.18
5U0000	Keene General Operating	KTAECT	Electrical	131,772.35	47,174.47	76,530.89	0.00	0.00	255,477.71
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	295,887.42	106,432.83	34,753.78	0.00	0.00	437,074.03
5U0000	Keene General Operating	KTAMEC	Mechanical	96,902.79	34,950.29	81,704.39	0.00	0.00	213,557.47
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,694,024.00)	0.00	0.00	(5,694,024.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	184,148.36	64,700.40	1,102,975.88	2,727,246.65	0.00	4,079,071.29
5U0000	Keene General Operating	KTAVEH	Vehicle	33,623.37	12,020.80	68,843.26	0.00	0.00	114,487.43
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>1,413,442.27</b>	<b>504,284.52</b>	<b>(2,724,060.06)</b>	<b>2,727,246.65</b>	<b>0.00</b>	<b>1,920,913.38</b>





















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
***Total Operations and Maintenance				0.00	0.00	1,386,353.95	0.00	0.00	1,386,353.95
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,513,663.60	5,513,663.60
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	401,535.28	401,535.28
***Total Depreciation				0.00	0.00	0.00	0.00	5,915,198.88	5,915,198.88
<b>No Program Code Assigned</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	KDAFAC	Financial Aid-Campus	0.00	0.00	15,000.00	0.00	0.00	15,000.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	15,000.00	0.00	0.00	15,000.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,401,353.95</b>	<b>0.00</b>	<b>5,915,198.88</b>	<b>7,316,552.83</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Research &amp; Sponsored Programs</b>									
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
***Total Research & Sponsored Programs				0.00	0.00	200.00	0.00	0.00	200.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>*Total 5K - Keene State College</b>				<b>30,215,120.65</b>	<b>10,266,522.56</b>	<b>17,122,930.79</b>	<b>2,745,638.25</b>	<b>5,915,198.88</b>	<b>66,265,411.13</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	4,296.44	202.53	560.82	0.00	0.00	5,059.79
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,318.90)	0.00	0.00	(28,318.90)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,807.07	0.00	0.00	1,807.07
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	9,740.75	0.00	0.00	9,740.75
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	2,155.79	0.00	0.00	2,155.79
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	1,540.00	129.36	38.34	0.00	0.00	1,707.70
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	14,168.40	0.00	0.00	14,168.40
6DABCF	Biology Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	630.76	0.00	0.00	630.76
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	504.00	42.34	38,405.00	0.00	0.00	38,951.34
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	464.07	0.00	0.00	464.07
6DACFN	CFE-Conferences	PACENV	Center for the Environment	285.00	23.94	913.47	0.00	0.00	1,222.41
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	14,285.79	0.00	0.00	14,285.79
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	1,000.00	84.00	558.62	0.00	0.00	1,642.62
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	685.52	0.00	0.00	685.52
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	0.00	0.00	0.00	3,902.40
6DAF04	Cordeira RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	130.95	0.00	0.00	130.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF05	Brian RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	2,891.76	0.00	0.00	2,891.76
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PANS01	Atmospheric Sciences & Chem Dept	20,622.86	8,145.98	0.00	0.00	0.00	28,768.84
6DAF11	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	8,862.47	0.00	0.00	8,862.47
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	554.07	0.00	0.00	554.07
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	27,441.55	0.00	0.00	27,441.55
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	21,120.00	0.00	0.00	21,120.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	730.40	0.00	0.00	730.40
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,025.00	758.10	6,033.00	0.00	0.00	15,816.10
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	720.00	60.48	23,104.95	0.00	0.00	23,885.43
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	97.00	0.00	0.00	97.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	17,246.31	0.00	0.00	17,246.31
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	120.00	0.00	0.00	120.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	14,061.28	0.00	0.00	14,061.28
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	1,810.00	152.04	0.00	0.00	0.00	1,962.04
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	440.00	36.96	0.00	0.00	0.00	476.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,281.16	0.00	0.00	1,848.09
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	15,295.50	6,041.70	0.00	0.00	0.00	21,337.20
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	369.88	0.00	0.00	369.88
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	517.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	16,763.26	0.00	0.00	16,763.26
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	580.41	0.00	0.00	580.41
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	1,456.49	0.00	0.00	1,456.49
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	73,399.18	6,165.88	2,064.19	0.00	0.00	81,629.25
6U0000	PSU Educational & General	PAART1	Art Dept	659,603.40	211,287.90	24,494.92	0.00	0.00	895,386.22
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	3,875.00	0.00	0.00	0.00	0.00	3,875.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	525,202.23	186,517.05	19,587.26	0.00	0.00	731,306.54
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,650,778.25	567,036.62	19,698.33	0.00	0.00	2,237,513.20
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	228,730.43	68,858.91	11,496.36	0.00	0.00	309,085.70
6U0000	PSU Educational & General	PACEAD	Community Ed	31,688.17	2,661.80	3,793.96	0.00	0.00	38,143.93
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	140,137.50	49,025.04	4,617.23	0.00	0.00	193,779.77
6U0000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	164,404.39
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	54.00	4.54	0.00	0.00	0.00	58.54
6U0000	PSU Educational & General	PACEWS	Winterim	163,218.55	13,710.34	0.00	0.00	0.00	176,928.89
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	479,546.11	163,084.33	4,738.18	0.00	0.00	647,368.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	289,565.43	95,314.99	4,653.45	0.00	0.00	389,533.87
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	386,092.21	130,807.57	8,203.58	0.00	0.00	525,103.36
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	353,464.17	121,813.43	80,381.01	0.00	0.00	555,658.61
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	239,447.35	92,525.53	1,271.43	0.00	0.00	333,244.31
6U0000	PSU Educational & General	PAED01	Education Dept	549,104.15	194,147.98	4,941.53	0.00	0.00	748,193.66
6U0000	PSU Educational & General	PAELID	Instructional Design	10,380.29	871.90	0.00	0.00	0.00	11,252.19
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	128,444.05	48,014.04	1,027.45	0.00	0.00	177,485.54
6U0000	PSU Educational & General	PAENG1	English Dept	883,342.02	283,894.98	5,620.69	0.00	0.00	1,172,857.69
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	233,655.03	79,688.43	3,662.35	0.00	0.00	317,005.81
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	56,969.55	22,502.90	0.00	0.00	0.00	79,472.45
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	61,777.18	4,421.50	74,339.46	0.00	0.00	140,538.14
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	345,561.06	118,714.15	2,740.19	0.00	0.00	467,015.40
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	17,649.60	1,482.59	0.00	0.00	0.00	19,132.19
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	7,608.68	639.18	0.00	0.00	0.00	8,247.86
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	23,753.87	4,285.06	316,389.41	4,390.15	0.00	348,818.49
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	51,811.00	18,008.48	0.00	0.00	0.00	69,819.48
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	15,561.46	1,307.20	0.00	0.00	0.00	16,868.66
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	19,783.27	6,788.09	0.00	0.00	0.00	26,571.36
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	5,589.40	469.58	0.00	0.00	0.00	6,058.98
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	17,941.08	1,507.07	0.00	0.00	0.00	19,448.15
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	26,701.47	6,989.30	0.00	0.00	0.00	33,690.77
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	9,202.03	675.69	19,570.16	0.00	0.00	29,447.88
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	18,337.41	1,540.47	500.00	0.00	0.00	20,377.88
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,115,144.43	342,145.66	17,867.48	0.00	0.00	1,475,157.57
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	49,637.46	4,006.41	2,257.10	0.00	0.00	55,900.97
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	632,378.71	207,189.67	3,708.83	0.00	0.00	843,277.21
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	230,960.95	63,679.48	757.02	0.00	0.00	295,397.45
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	18,284.76	1,535.97	9,408.00	0.00	0.00	29,228.73
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	19,164.61	1,609.87	0.00	0.00	0.00	20,774.48
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	398,212.70	118,925.85	15,979.11	0.00	0.00	533,117.66
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	123,814.76	35,328.78	703.80	0.00	0.00	159,847.34
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	52,634.55	20,790.66	0.00	0.00	0.00	73,425.21
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	168,174.78	35,809.48	2,982.04	0.00	0.00	206,966.30
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	17,037.03	1,431.12	1,094.69	0.00	0.00	19,562.84
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	33,945.33	7,916.24	1,431.19	0.00	0.00	43,292.76
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	19,400.05	1,629.63	0.00	0.00	0.00	21,029.68
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	23,000.09	1,932.02	0.00	0.00	0.00	24,932.11
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	172,281.52	49,741.23	768.57	0.00	0.00	222,791.32
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	838,344.46	269,988.73	68,028.04	0.00	0.00	1,176,361.23
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	620,723.51	218,828.20	18,183.81	489.85	0.00	858,225.37
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	95.00	0.00	0.00	95.00
6U0000	PSU Educational & General	PANURS	Nursing Program	431,240.57	155,457.81	17,998.37	0.00	0.00	604,696.75
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	433,541.07	139,874.09	727.64	0.00	0.00	574,142.80
6U0000	PSU Educational & General	PAPS01	Psychology Dept	514,384.27	193,648.89	5,130.80	0.00	0.00	713,163.96

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	326.00	0.00	0.00	326.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	12,855.07	0.00	5,983.11	0.00	0.00	18,838.18
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	6,158.00	366.60	4,514.17	0.00	0.00	11,038.77
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	896.40	0.00	0.00	0.00	0.00	896.40
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Vice Pres Academic Affairs	603.12	47.04	0.00	0.00	0.00	650.16
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	7,818.17	0.00	6,402.13	0.00	0.00	14,220.30
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(154.83)	0.00	0.00	(154.83)
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	(42.73)	(3.33)	(1,173.04)	0.00	0.00	(1,219.10)
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	29,673.67	5,463.91	19,741.39	0.00	0.00	54,878.97
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	6,564.32	129.89	629.02	0.00	0.00	7,323.23
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	6,515.00	0.00	4,089.00	0.00	0.00	10,604.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	24,562.56	837.58	24,840.41	0.00	0.00	50,240.55



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	1,598.42	0.00	906.30	0.00	0.00	2,504.72
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	10,493.34	818.49	16,036.13	0.00	0.00	27,347.96
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	8,066.94	1,773.77	28,553.70	0.00	0.00	38,394.41
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	2,643.48	0.00	5,148.99	0.00	0.00	7,792.47
64U097	Stormwater & Dev: NH Communités	PACENV	Center for the Environment	3,994.24	0.00	0.00	0.00	0.00	3,994.24
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	6,666.72	0.00	4,380.27	0.00	0.00	11,046.99
64U099	NH Behaviorl Health Core Competery	PAPS01	Psychology Dept	2,319.11	180.89	0.00	0.00	0.00	2,500.00
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(114,912.93)	0.00	0.00	(114,912.93)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	4,168.00	0.00	0.00	4,168.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,000.00	0.00	0.00	1,000.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	2,500.00	0.00	0.00	2,500.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,000.00	0.00	0.00	1,000.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	4,455.31	0.00	0.00	4,455.31
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	25.33	0.00	0.00	25.33
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	26,611.93	1,872.95	6,172.26	0.00	0.00	34,657.14
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	22,385.00	6,469.84	18,756.59	0.00	0.00	47,611.43
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	80,314.46	28,254.04	16,774.79	0.00	0.00	125,343.29
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWG	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behaviorial Hlth, School Psyc	PAGSWG	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behaviorial Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWG	Graduate Studies - Waltman, C	23,797.48	6,395.10	16,839.51	0.00	0.00	47,032.09
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	10,817.58	3,655.30	24,002.48	0.00	0.00	38,475.36
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWG	Graduate Studies - Waltman, C	10,840.28	2,883.49	11,987.55	0.00	0.00	25,711.32
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,425.00	111.16	549.00	0.00	0.00	2,085.16
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	814.40	63.52	461.76	0.00	0.00	1,339.68
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	2,300.00	193.20	4,291.63	0.00	0.00	6,784.83





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	3,091.10	0.00	0.00	3,091.10
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	21,783.65	8,230.84	0.00	0.00	0.00	30,014.49
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	5,160.00	433.44	0.00	0.00	0.00	5,593.44
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	410.91	0.00	0.00	410.91
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	4,598.71	0.00	0.00	4,598.71
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	160.00	0.00	0.00	160.00
6GANSK	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSK	Atmospheric Sci & Chem Dept Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,214.73	0.00	0.00	6,214.73
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	10,021.08	0.00	0.00	10,021.08
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfrshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	10,887.88	914.56	24,904.31	0.00	0.00	36,706.75
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	194,912.37	49,180.67	112,812.68	0.00	0.00	356,905.72
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	6,217.82	0.00	0.00	6,217.82
6U0000	PSU Educational & General	PAAAF5	Accreditation	19,719.87	7,110.95	76,504.09	0.00	0.00	103,334.91
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	36,901.66	14,576.20	22,985.00	0.00	0.00	74,462.86





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	4,903.56	0.00	0.00	4,903.56
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	9.16	0.00	0.00	9.16
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	6.50	0.00	0.00	6.50
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,748.39	0.00	0.00	1,748.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,474.27	0.00	0.00	9,474.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,620.68	0.00	0.00	1,620.68
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	73.35	0.00	0.00	73.35
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	2,243.51	0.00	0.00	2,243.51
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,291.47	0.00	0.00	2,291.47
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	73.35	0.00	0.00	73.35
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	119.94	0.00	0.00	119.94
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	405.46	0.00	0.00	1,272.66
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,359.30	0.00	0.00	10,905.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	0.00	0.00	0.00	867.20
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	120.00	0.00	0.00	120.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,008.10	336.70	27,045.01	0.00	0.00	31,389.81
6DT120	PSU Student Activites Accounting	PTAABS	Student Art Collective	0.00	0.00	(3,280.50)	0.00	0.00	(3,280.50)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,631.41	0.00	682,285.14	0.00	0.00	683,916.55
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(587.06)	0.00	0.00	(587.06)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(491.37)	0.00	0.00	(491.37)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(5,934.15)	0.00	0.00	(5,934.15)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	8,763.49	0.00	0.00	8,763.49
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(504.29)	0.00	0.00	(504.29)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(903.61)	0.00	0.00	(903.61)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	249.85	0.00	0.00	249.85
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(280.00)	0.00	0.00	(280.00)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(2,978.91)	0.00	0.00	(2,978.91)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(37.43)	0.00	0.00	(37.43)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,848.46)	0.00	0.00	(1,848.46)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(23,106.13)	0.00	0.00	(23,106.13)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(265.95)	0.00	0.00	(265.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	4,595.29	0.00	(8,970.25)	0.00	0.00	(4,374.96)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,640.05)	0.00	0.00	(8,640.05)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,187.76)	0.00	0.00	(12,187.76)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(291.46)	0.00	0.00	(291.46)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	5,662.35	0.00	0.00	5,662.35
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,806.93)	0.00	0.00	(3,806.93)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	228.60	0.00	(188.31)	0.00	0.00	40.29
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,309.94	0.00	0.00	1,309.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(737.78)	0.00	0.00	(737.78)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(601.17)	0.00	0.00	(601.17)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(6,574.57)	0.00	0.00	(6,574.57)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(275.01)	0.00	0.00	(275.01)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	7,415.21	0.00	0.00	7,415.21
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(1,294.44)	0.00	0.00	(1,294.44)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(298.18)	0.00	0.00	(298.18)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,045.78)	0.00	0.00	(4,045.78)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,647.16)	0.00	0.00	(1,647.16)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(2,186.76)	0.00	0.00	(2,186.76)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	4,944.63	0.00	0.00	4,944.63
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,205.10)	0.00	0.00	(14,205.10)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,323.94)	0.00	0.00	(1,323.94)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,155.30)	0.00	0.00	(3,155.30)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,160.45	0.00	0.00	1,160.45
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(1,545.65)	0.00	0.00	(1,545.65)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(55.88)	0.00	0.00	(55.88)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(455.39)	0.00	0.00	(455.39)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	801.48	0.00	0.00	801.48
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(1,124.98)	0.00	0.00	(1,124.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,229.16)	0.00	0.00	(5,229.16)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	474.69	0.00	0.00	474.69
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	2,880.67	0.00	(1,439.45)	0.00	0.00	1,441.22
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(337.33)	0.00	0.00	(337.33)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(8,598.81)	0.00	0.00	(8,598.81)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	29.29	0.00	0.00	29.29
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(193.86)	0.00	0.00	(193.86)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(958.47)	0.00	0.00	(958.47)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	1,434.46	0.00	0.00	1,434.46
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3,272.55)	0.00	0.00	(3,272.55)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(19.21)	0.00	0.00	(19.21)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(4,422.82)	0.00	0.00	(4,422.82)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,221.53)	0.00	0.00	(1,221.53)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(2,259.49)	0.00	0.00	(2,259.49)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	33,430.09	460.75	(87,013.62)	0.00	0.00	(53,122.78)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	441.96	0.00	0.00	441.96
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(1,671.00)	0.00	0.00	(1,671.00)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>3,361,657.22</b>	<b>1,028,204.79</b>	<b>2,198,925.90</b>	<b>0.00</b>	<b>0.00</b>	<b>6,588,787.91</b>
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,922.00)	0.00	0.00	(16,922.00)
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(8,394.59)	0.00	0.00	(8,394.59)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	227.65	0.00	0.00	227.65
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	29,703.38	0.00	0.00	29,703.38
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	21,480.90	0.00	0.00	21,480.90
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	19,050.00	0.00	0.00	19,050.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	17,500.92	0.00	0.00	17,500.92
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	22,319.42	0.00	0.00	22,319.42
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	1,125.00	0.00	0.00	1,125.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	40,000.00	0.00	0.00	40,000.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	190.34	0.00	0.00	190.34
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	23,702.47	6,614.02	(158,105.57)	0.00	0.00	(127,789.08)
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,226.11	0.00	0.00	1,226.11
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFIT51	Info Tech Services	0.00	0.00	23,549.11	0.00	0.00	23,549.11
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services Admin	0.00	0.00	84,243.45	0.00	0.00	84,243.45
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	(66,562.46)	0.00	0.00	(66,562.46)
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	5,500.00	0.00	0.00	5,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	37,500.00	0.00	0.00	37,500.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	163,326.38	0.00	0.00	163,326.38
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	1,013.62	0.00	0.00	1,013.62
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(108,614.15)	0.00	0.00	(108,614.15)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	41,192.48	16,271.08	37,913.65	0.00	0.00	95,377.21
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGOFC	One-time Carry Forwards	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	960.00	0.00	0.00	960.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	350.00	0.00	0.00	350.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBB	PSU Non-status Net Zero Fund	YZMPBB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	15,790.80	6,237.36	0.00	0.00	0.00	22,028.16
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	34,565.48	2,903.50	0.00	0.00	0.00	37,468.98
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	3,300.00	0.00	0.00	3,300.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	45,000.00	0.00	0.00	45,000.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	6,929.64	0.00	0.00	6,929.64
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	100,038.37	39,515.14	714.00	0.00	0.00	140,267.51
6DPRIF	President's Innovation Fund	PPPRES	President's Office	76,201.55	25,257.44	77,306.69	0.00	0.00	178,765.68
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	32,615.10	0.00	0.00	32,615.10
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	486.00	0.00	0.00	486.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,334.67	0.00	0.00	2,334.67
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,830.01	0.00	0.00	9,830.01
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	44.00	0.00	0.00	44.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	3,163.52	0.00	0.00	3,163.52
6GTSSF	PSU Student Support Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	34,461.32	6,966.00	4,263.52	0.00	0.00	45,690.84
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	133.68	0.00	0.00	133.68
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	13,974.87	0.00	0.00	13,974.87
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,672.00	140.44	14,920.82	0.00	0.00	16,733.26
6U0000	PSU Educational & General	PCADAL	Alumni Relations	92,541.95	35,782.91	1,925.82	0.00	0.00	130,250.68
6U0000	PSU Educational & General	PCADIS	Information Systems	89,091.68	30,969.67	2,788.98	0.00	0.00	122,850.33
6U0000	PSU Educational & General	PCADMG	Major Gifts	181,399.95	71,652.98	21,563.53	0.00	0.00	274,616.46
6U0000	PSU Educational & General	PCADV1	University Advancement	154,769.67	58,725.36	35,858.54	0.00	0.00	249,353.57
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	14.98	0.00	0.00	14.98
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	5,636.94	0.00	0.00	5,636.94
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	23,457.66	0.00	0.00	23,457.66
6U0000	PSU Educational & General	PCPUBR	Public Relations	257,292.91	90,533.79	27,199.71	0.00	0.00	375,026.41
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	631,821.48	244,416.13	14,791.98	0.00	0.00	891,029.59
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	14,116.51	0.00	0.00	14,116.51
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	24,009.72	0.00	0.00	24,009.72
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	22,060.60	1,250.98	13,177.09	0.00	0.00	36,488.67
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	126,461.64	49,494.96	3,235.41	0.00	0.00	179,192.01
6U0000	PSU Educational & General	PFHR01	Human Resources	255,919.79	93,943.82	5,945.02	0.00	0.00	355,808.63
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	35,604.77	0.00	0.00	35,604.77
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,381,841.27	535,657.07	367,427.01	0.00	0.00	2,284,925.35
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	453.15	0.00	0.00	453.15
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(242,728.00)	0.00	0.00	(242,728.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(12,639.80)	(20,738.00)	57,066.75	0.00	0.00	23,688.95
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	6,741.74	0.00	0.00	6,741.74
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	1.44	0.00	0.00	1.44
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	318,865.17	125,415.03	12,408.58	0.00	0.00	456,688.78















6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>160,782.73</b>	<b>0.00</b>	<b>0.00</b>	<b>160,782.73</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>160,782.73</b>	<b>0.00</b>	<b>0.00</b>	<b>160,782.73</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(3,698.98)	0.00	0.00	(3,698.98)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(60,695.90)	0.00	0.00	(60,695.90)
6X4G00	FEMA North River St., Hazard Mit	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PPPRES	President's Office	0.00	0.00	79.96	0.00	0.00	79.96
6XB023	10 School Street	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	(181,105.23)	0.00	0.00	(181,105.23)
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	765,173.57	0.00	0.00	765,173.57









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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 08

#RECURSIVE

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				0.00	0.00	35,123.00	0.00	0.00	35,123.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>11,598,107.68</b>	<b>13,000.00</b>	<b>5,914,340.69</b>	<b>17,525,448.37</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	326.71	0.00	0.00	326.71
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				0.00	0.00	326.71	0.00	0.00	326.71
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>326.71</b>	<b>0.00</b>	<b>0.00</b>	<b>326.71</b>
<b>*Total 6P - Plymouth State University</b>				<b>29,437,794.44</b>	<b>9,644,813.24</b>	<b>27,766,716.32</b>	<b>2,808,691.54</b>	<b>5,914,340.69</b>	<b>75,572,356.23</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	38,315.45	15,134.59	(9,432.36)	0.00	0.00	44,017.68
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>38,315.45</b>	<b>15,134.59</b>	<b>(9,432.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>44,017.68</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	202,341.74	78,346.74	27,009.17	0.00	0.00	307,697.65
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	16,211.30	6,727.16	4,150.00	0.00	0.00	27,088.46
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	31.25	0.00	0.00	31.25
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	69,207.95	23,439.52	1,428.46	0.00	0.00	94,075.93
7U0000	GSC Education and General	CACAED	School of Education	266,320.60	83,808.78	24,491.10	0.00	0.00	374,620.48
7U0000	GSC Education and General	CACAFA	Faculty Development	44,122.36	16,094.20	2,411.67	0.00	0.00	62,628.23
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	386,573.12	146,450.88	9,282.69	0.00	0.00	542,306.69
7U0000	GSC Education and General	CACALB	Library	35,190.31	2,955.95	105,968.47	0.00	0.00	144,114.73
7U0000	GSC Education and General	CACAOP	Academic Services Operating	145,462.99	53,935.28	6,392.07	0.00	0.00	205,790.34

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CACASI	Instructional Design	172,804.94	67,610.78	1,158.10	0.00	0.00	241,573.82
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	269,119.01	0.00	0.00	269,119.01
7U0000	GSC Education and General	CENRIR	Institutional Research	83,607.36	33,024.88	185.56	0.00	0.00	116,817.80
7U0000	GSC Education and General	CETCOP	Computer & Network Services	218,448.23	79,400.44	41,579.10	0.00	0.00	339,427.77
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	7,145.00	600.18	20,089.12	0.00	0.00	27,834.30
7U0000	GSC Education and General	CSVSAV	Prior Learning	28,779.64	11,321.27	1,728.78	0.00	0.00	41,829.69
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	159,177.17	62,874.99	35,388.03	0.00	0.00	257,440.19
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,835,392.71</b>	<b>666,591.05</b>	<b>550,647.88</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052,631.64</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	16,000.00	1,248.00	393.48	0.00	0.00	17,641.48
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	7,872.00	0.00	0.00	0.00	0.00	7,872.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	40,430.50	0.00	0.00	0.00	0.00	40,430.50
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	632.00	0.00	0.00	632.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	443.68	0.00	0.00	443.68
7D1739	DVA Annual Reporting Fees	CSVSBUS	Bursar	0.00	0.00	1,949.50	0.00	0.00	1,949.50
7U0000	GSC Education and General	CADMFA	Financial Aid	136,257.51	53,821.61	8,024.94	0.00	0.00	198,104.06
7U0000	GSC Education and General	CENRAD	Advising	496,824.55	196,245.88	13,456.98	0.00	0.00	706,527.41
7U0000	GSC Education and General	CENROP	Facilities Management	42,122.69	17,571.46	355.74	0.00	0.00	60,049.89
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	47,260.00	18,667.70	(2,188.75)	0.00	0.00	63,738.95
7U0000	GSC Education and General	CSVSAU	Admissions	438,622.70	172,884.76	26,750.77	0.00	0.00	638,258.23
7U0000	GSC Education and General	CSVBSU	Bursar	133,258.64	52,637.22	50,343.26	0.00	0.00	236,239.12









7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	489,308.06	0.00	0.00	489,308.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	20,400.00	0.00	0.00	20,400.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>509,708.06</b>	<b>0.00</b>	<b>0.00</b>	<b>509,708.06</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	220,812.64	220,812.64
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	20,925.71	20,925.71
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,738.35</b>	<b>241,738.35</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>509,708.06</b>	<b>0.00</b>	<b>241,738.35</b>	<b>751,446.41</b>
<b>*Total 7C - Granite State College</b>				<b>6,307,531.25</b>	<b>1,975,655.21</b>	<b>2,943,175.35</b>	<b>95,311.83</b>	<b>241,738.35</b>	<b>11,563,411.99</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	33,500.00	0.00	0.00	33,500.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	6,196.37	0.00	0.00	6,196.37
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,335.33	0.00	0.00	1,335.33
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	795,479.37	0.00	0.00	795,479.37
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	500.00	42.00	(7,834.35)	0.00	0.00	(7,292.35)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	818,449.53	0.00	0.00	818,449.53
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	234,122.32	0.00	0.00	0.00	234,122.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	408,737.83	0.00	0.00	0.00	408,737.83
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	745,675.27	0.00	0.00	0.00	745,675.27
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	823,496.35	0.00	0.00	0.00	823,496.35
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	18,175.00	41,304,421.07	0.00	0.00	0.00	41,322,596.07
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	16,391,838.41	0.00	0.00	0.00	16,391,838.41
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	16,992,759.34	0.00	0.00	0.00	16,992,759.34
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,057,280.69	0.00	0.00	0.00	1,057,280.69
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	31,713.14	0.00	0.00	0.00	31,713.14
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	6,350.00	0.00	0.00	0.00	6,350.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,328,669.81	0.00	0.00	0.00	4,328,669.81
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	417,647.10	0.00	0.00	0.00	417,647.10
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,143,126.89	94,918.00	0.00	0.00	1,238,044.89
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(86,487,642.98)	0.00	0.00	0.00	(86,487,642.98)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	492,777.00	0.00	0.00	0.00	492,777.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	792,583.00	0.00	0.00	792,583.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	(85,308.00)	0.00	0.00	(85,308.00)
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	3,000.00	0.00	0.00	3,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	13,634.69	0.00	0.00	13,634.69
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	188,000.00	0.00	0.00	188,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	177,801.03	0.00	0.00	177,801.03
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	177,800.00	0.00	0.00	177,800.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	123,358.43	48,726.56	4,936.65	0.00	0.00	177,021.64
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	43,788.09	17,296.31	0.00	0.00	0.00	61,084.40
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	54,859.97	0.00	0.00	54,859.97
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,661.00	0.00	0.00	28,642.74
9DX100	LRTP4 Academic Technology Institute	YZLR2G	L RTP Projects - GSC	4,507.75	378.65	1,099.21	0.00	0.00	5,985.61
9DX100	LRTP4 Academic Technology Institute	YZLR2K	L RTP Projects - KSC	0.00	0.00	8,741.51	0.00	0.00	8,741.51
9DX100	LRTP4 Academic Technology Institute	YZLR2P	L RTP Projects - PSU	0.00	0.00	4,293.38	0.00	0.00	4,293.38
9DX100	LRTP4 Academic Technology Institute	YZLR2U	L RTP Projects - UNH	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	4,222.77	350.51	11,797.95	0.00	0.00	16,371.23
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	31,121.73	7,099.78	454,572.83	0.00	0.00	492,794.34
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,715.97	0.00	0.00	136,715.97
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBDB10	Board of Trustees Operations	0.00	0.00	53,968.53	0.00	0.00	53,968.53
9UG000	University System E&G	YCBE10	External Relations Operations	51,060.04	19,985.75	55,436.91	0.00	0.00	126,482.70
9UG000	University System E&G	YCBL10	System Outreach	116,553.09	47,765.38	31,030.64	0.00	0.00	195,349.11
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	224.97	0.00	0.00	224.97
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	326,533.14	155,468.67	119,216.17	0.00	0.00	601,217.98
9UG000	University System E&G	YCEX10	Government Operations	57,965.35	22,713.39	67,306.84	0.00	0.00	147,985.58
9UG000	University System E&G	YCFA10	Finance & Administration Operations	272,120.53	110,026.22	7,655.12	0.00	0.00	389,801.87





9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	888.89	0.00	0.00	888.89
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	888.89	0.00	0.00	888.89
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	888.89	0.00	0.00	888.89
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	888.89	0.00	0.00	888.89
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	888.89	0.00	0.00	888.89
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	357,720.66	0.00	0.00	357,720.66
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	330,818.78	0.00	0.00	330,818.78
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	63,678.75	0.00	0.00	63,678.75
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	6,304.87	0.00	0.00	6,304.87
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>804,745.29</b>	<b>0.00</b>	<b>0.00</b>	<b>804,745.29</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	58,917.68	58,917.68
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	165,080.85	165,080.85
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,998.53</b>	<b>223,998.53</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 L RTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>804,745.29</b>	<b>0.00</b>	<b>223,998.53</b>	<b>1,028,743.82</b>
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,204.67	0.00	0.00	2,204.67
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	734.00	0.00	0.00	734.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,938.67	0.00	0.00	2,938.67
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>12,500.00</b>	<b>2,938.67</b>	<b>0.00</b>	<b>0.00</b>	<b>15,438.67</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>4,901,842.04</b>	<b>(1,026,591.30)</b>	<b>(2,965,051.42)</b>	<b>39,693.77</b>	<b>223,998.53</b>	<b>1,173,891.62</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,552.00	97.07	7,534.18	0.00	10,183.25
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,563.64	133.56	51,279.35	0.00	53,976.55
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	79,322.20	0.00	79,322.20
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	20,991.01	0.00	20,991.01
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	10,796.48	0.00	10,796.48
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	25,758.75	0.00	25,758.75
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	3,371.88	283.30	22,486.72	0.00	26,141.90
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,288.18	0.00	1,288.18
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	16,263.81	0.00	16,263.81
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	5,473.21	0.00	5,473.21
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	2,480.95	0.00	2,480.95
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	28,998.75	2,435.94	36,116.28	0.00	67,550.97
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	15,917.98	0.00	15,917.98
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	38,374.66	0.00	38,374.66
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,252,557.44	873,152.14	133,351.56	0.00	3,259,061.14
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	8,266.10	0.00	8,266.10
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,337,708.83)	0.00	(1,337,708.83)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	928.71	0.00	928.71
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,254.49	0.00	72,254.49
***Total Institutional Support				2,290,043.71	876,102.01	(787,274.21)	0.00	2,378,871.51
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>2,290,043.71</b>	<b>876,102.01</b>	<b>(787,274.21)</b>	<b>0.00</b>	<b>2,378,871.51</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	(10.88)	0.00	(10.88)
***Total Institutional Support				0.00	0.00	(10.88)	0.00	(10.88)
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(10.88)</b>	<b>0.00</b>	<b>(10.88)</b>
<b>*Total 4F - UNH Foundation</b>				<b>2,290,043.71</b>	<b>876,102.01</b>	<b>(787,285.09)</b>	<b>0.00</b>	<b>2,378,860.63</b>

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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 08

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
<b>Plant Funds</b>						
<b>Operations and Maintenance</b>						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
<b>Depreciation</b>						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>						
<b>Institutional Support</b>						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	111.13	0.00	111.13
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				111.13	0.00	111.13
<b>**Total Agency Funds</b>				<b>111.13</b>	<b>0.00</b>	<b>111.13</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>111.13</b>	<b>0.00</b>	<b>111.13</b>

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 08

#RECURSIVE

**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(111.13)	(111.13)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				(111.13)	(111.13)
<b>**Total Agency Funds</b>				<b>(111.13)</b>	<b>(111.13)</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>(111.13)</b>	<b>(111.13)</b>